

Pamn Henderson Chair

> Robert Carroll Vice Chair

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# MEETING OF THE TRANSPORTATION PLANNING ORGANIZATION November 05, 2025 3:30 p.m. Bay County Transit Office, 1010 Cone Ave Panama City, FL 32401

<u>Technical Coordinating Committee (TCC) - 11:00 a.m.</u> <u>Citizens' Advisory Committee (CAC) - 1:30 p.m.</u>

### CALL TO ORDER / INVOCATION / PLEDGE - Chair Pamn Henderson

### APPROVAL OF AGENDA

Any new action items to be added to the agenda must be approved by a vote of two-thirds (2/3) of the TPO members present.

### **PUBLIC FORUM**

Please obtain a speaker request form from ECRC staff. Speakers are asked to limit their remarks to three minutes.

### **FDOT UPDATE:**

**1. FDOT Update -** Mr. Bryant Paulk, AICP, Florida Department of Transportation (FDOT) Urban Liaison

### PLANNING AND TRANSIT CONSENT AGENDA:

- **1. ALL COMMITTEES -** Approval of August 2025 Meeting Minutes
- **2. ALL COMMITTEES -** Consideration of Resolution Bay 25-21 Approving the Updated Title VI Non-Discrimination Program Plan for FY2025 Thru FY2028

# **PLANNING ACTION ITEMS:**

1. ENCLOSURE A- ALL COMMITTEES – ROLL CALL VOTE - Consideration of Resolution Bay 25-24 Amending the FY 2026-2030 Transportation Improvement Program to Add the Design Phase for SR 22 at Callaway Elementary School Traffic Operations Project for Financial Project Identification (FPID) Number 456960-1 in FY 2025/2026 at a Total Cost of \$400,000 - Mr. Bryant Paulk, AICP, FDOT



- 2. ENCLOSURE B ALL COMMITTEES ROLL CALL VOTE Consideration of Resolution BAY 25-25 Amending the FY 2026-2030 Transportation Improvement Program to Add the Utilities and Construction Phases for SR 30A (US 98) Panama City Beach Parkway from Christmas Tree Lane to East Powell Adams Road Lighting Project for Financial Project Identification (FPID) Number 456872-1 in FY 2025/2026 at a Total Cost of \$50,500 Mr. Bryant Paulk, AICP, FDOT
- 3. ENCLOSURE C- ALL COMMITTEES ROLL CALL VOTE Consideration of Resolution BAY 25-26 Amending the FY 2026-2030 Transportation Improvement Program for Construction Cost Increase for SR 30A (US 98) Panama City Beach Parkway from Richard Jackson Boulevard to Hathaway Bridge Capacity Project for Financial Project Identification (FPI) Number 217838-5 in FY 2025/2026 at a Total Cost of \$102,225,297 Mr. Bryant Paulk, AICP, FDOT
- **4. ENCLOSURE D- ALL COMMITTEES ROLL CALL VOTE -** Consideration of Resolution BAY 25-27 Amending the FY 2026-2030 Transportation Improvement Program to Add the Utilities and Construction Phases for SR 30 (US 98) Tyndall Parkway from Tram Road to Hickory Street Lighting Project for Financial Project Identification (FPID) Number 451001-1 in FY 2025/2026 at a Total Cost of \$37,500 Mr. Bryant Paulk, AICP, FDOT
- 5. ENCLOSURE E ALL COMMITTEES Consideration of Resolution Bay 25-22 Accepting the FDOT FY 2027-2031 Tentative Work Program - Mr. Bryant Paulk, AICP, FDOT/ Carla Hodges, FDOT
- **6. ENCLOSURE F ALL COMMITTEES –** Consideration of Resolution BAY 25-23 Adopting Statewide "Target Zero" Targets for Safety Performance Measures *Gary Kramer, ECRC Staff*
- 7. **ENCLOSURE G TPO ONLY –** Annual Appointment of Bay County TPO Board Member and Alternate to the MPOAC Governing Board for Calendar Year 2026 *Kandase Lee, ECRC CEO*

# **PLANNING PRESENTATIONS ITEMS:**

- ENCLOSURE H ALL COMMITTEES Transportation Alternatives (TA) Program and the Transportation Regional Incentive Program (TRIP) Presentation - Jill Nobles, ECRC Staff
- **2. ENCLOSURE I ALL COMMITTEES -** T Review of Draft Bay TPO 2050 Long Range Transportation Plan (LRTP) Needs Plan *Gary Kramer, ECRC Staff*



# **PLANNING INFORMATION ITEMS** (no presentation necessary):

- 1. TCC and CAC Meeting Minutes
- 2. Modification to the FY 26-30 TIP Letter
- **3.** Safe Streets for All (SS4A) Annual Report

### **TRANSIT AGENDA**

### TRANSIT PRESENTATION ITEMS:

- **1. ENCLOSURE J ALL COMMITTEES -** Transit Development Plan (TDP) 2025 Annual Update *Lamar Hobbs, Bay County Transit*
- **2. ENCLOSURE K ALL COMMITTEES –** FY2025 Transit Productivity and Performance Measures Report *Lamar Hobbs, Bay County Transit*

### TRANSIT UPDATE

**LEGAL UPDATE -** Burke, Blue, Hutchison, Walters & Smith, P.A.

**OTHER BUSINESS -** The 2026 Bay TPO schedule is To Be Determined.

**ADJOURNMENT:** Stay up to date with TPO events and activities by subscribing to the Bay County TPO Interested Parties list by clicking here: <u>Bay County TPO Interested Parties</u>

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability, or family status. Reasonable accommodations for access will be made in accordance with the American with Disabilities Act and for languages other than English. Please notify ECRC Public Involvement of any special requirements or requests at publicinvolvement@ecrc.org or email Leandra Meredith at Leandra.Meredith@ecrc.org. You may also call 1800-226-8914 or 1-800-955-8771 for TTY-Florida. All requests should be made at least 48 hours in advance.

Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no seaInglés.Notifique a la Ada Clark (ada.clark@ecrc.org) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.



# **FDOT UPDATE**

# PLANNING AND TRANSIT CONSENT AGENDA

# CONSENT AGENDA ITEM 1 MINUTES

# BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION MEETING MINUTES

# **EMERALD COAST REGIONAL COUNCIL (Designated staff)**

# Bay County Transit Office 1010 Cone Ave, Panama City, FL 32401 August 27, 2025

# **MEMBERS IN ATTENDANCE:**

Pamn Henderson, CHAIR City of Callaway

Robert Carroll, VICE CHAIR

Doug Crosby

Daniel Raffield

Clair Pease

Bay County Commission

Bay County Commission

Bay County Commission

David Griggs City of Callaway
Pat Perno City of Lynn Haven
Josh Street City of Panama City

Mary Coburn City of Panama City Beach
Paul Casto City of Panama City Beach

Allan Branch City of Panama City
Robbie Hughes City of Panama City

# **MEMBERS NOT IN ATTENDANCE:**

Doug Moore Bay County Commission
Jerry Smith City of Mexico Beach
Brian Grainger City of Panama City
Janice Lucas City of Panama City
Jack Griffis City of Springfield

## **OTHERS IN ATTENDANCE:**

Bryant Paulk FDOT
Lamar Hobbs BayWay
Harrison Neilly Trnasdev
Kaylor Collins FDOT

Cassidy Haney NWFL Greenways and Trails

Mary Beth Washnock Grud
Angela Bradley Grud
Ben Faust DRMP

Sarah Harris Port of Panama City

Donald Hennings Callaway

Clinton Murphy

**Virtual Attendance:** 

Brian Graham Kimley-Horn

Anna Pelletier

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## **EMERALD COAST REGIONAL COUNCIL STAFF:**

Kandase Lee Tiffany Bates Jessica Walton

Leandra Meredith

**Gary Kramer** 

Roshita Taylor

Tammy Neal

Elizabeth Marino

Virtual Attendance:

Rae Emary

Gabrielle McVoy

## **CALL TO ORDER / INVOCATION / PLEDGE**

Chair Henderson called the meeting. Commissioner Street delivered the invocation, followed by the Pledge of Allegiance led by Commissioner Briggs.

# **APPROVAL OF AGENDA**

Tiffany Bates stated that corrections to the July minutes, including removal of Commissioner Jerry Smith from the attendance list and clarification that the referenced "Rast Avenue projects" were in Panama City, not Callaway. Additionally, Item 4 was removed from the Consent Agenda at the request of Lamar Hobbs.

<u>Commissioner Pease moved to approve the agenda as amended. Commissioner Street seconded the motion, and it was unanimously approved.</u>

**PUBLIC FORUM -** There were no speakers.

### **FDOT UPDATE**

Bryant Paulk provided an update on the U.S. 231/Star Avenue realignment project. The contract was executed in June 2025, with construction anticipated to begin in late August or early September. The project is scheduled as a 700-day contract with Roberts & Roberts as the awarded contractor. Bryant Paulk thanked Bay County for contributing local funds and expressed optimism that the project would be delivered under budget.

Commissioner Griggs discussed the ongoing priority of Highway 22 widening, highlighting recent accident statistics—five of eight reported incidents in the area occurred on or near Highway 22—and stressed the need for safety improvements, especially given its use as a school corridor and military access route. Bryant Paulk acknowledged the urgency, affirmed the project's status as a top priority, and emphasized that the high cost remains a barrier to funding. Bryant Paulk added that the addition of the new parkway segment may relieve some traffic but does not eliminate the long-term capacity need.

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Commissioner Carroll raised questions about the opening of the new parkway connection at Star Avenue, which is awaiting installation of traffic signals. Bryant Paulk explained that signal component delays are affecting multiple projects statewide, making it difficult to provide a specific opening date. FDOT will provide updates as more information becomes available.

**FDEP Update -** Cassidy Haney, Florida Department of Environmental Protection Office of Greenways and Trails

Cassidy Haney reported that statewide status maps for trail corridors are being updated. For Bay County, this includes the Great Northwest Coast Connector and the U.S. 90 Trail Corridor. Updated maps will reflect trail segments that have advanced from "gap" status into acquisition, funding, or completion. The maps are expected by the end of 2025.

Cassidy Haney also described efforts to form alliances along trail corridors to bring municipalities and stakeholders together to coordinate acquisitions and funding to close existing gaps. Cassidy Haney invited members to reach out for more details.

## **PLANNING AND TRANSIT CONSENT AGENDA:**

- 1. ALL COMMITTEES: Approval of the May 2025 Meeting Minutes
- **2. ALL COMMITTEES:** Consideration of Addition of Quest Corporation of America, Inc. as a Subcontractor to the TPO's Consultant Contract
- **3. TPO ONLY:** Consideration of the Membership Certification for Bay County Transportation Disadvantaged Coordinating Board
- **4. ALL COMMITTEES:** Consideration of Resolution Bay 25-21 Approving the Updated BayWay Title VI Non-Discrimination Program Including Limited English Proficiency (LEP) for FY2025 thru FY2028
- **5. ALL COMMITTEES** Consideration of Resolution of BAY 25-20 Adopting the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement

Councilmember Coburn moved to approve the minutes as amended and to approve consent agenda items 2,3 and 5. Commissioner Street seconded the motion, and it was unanimously approved.

# **PLANNING ACTION ITEMS:**

1. ENCLOSURE A - ALL COMMITTEES - Consideration of Resolution Bay 25-17 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Evaluation Criteria - Gary Kramer, ECRC Staff

Gary Kramer, ECRC, and Brian Graham, Kimley-Horn, presented proposed evaluation criteria for the 2050 Long-Range Transportation Plan (LRTP). Criteria categories included transportation safety, multimodal choices and connections, system

efficiency and preservation, sustainability and livability, economic vitality, transportation security, and congestion management. The highest weights (20% each) were given to safety and congestion management. Brian Graham outlined specific measures under each category, including crash severity, multimodal connections, environmental and economic factors, emergency response, and level-of-service data.

Commissioner Pease moved to authorize the TPO chair to sign Resolution Bay 25-17 adopting the Bay County TPO 2050 Long Range Transportation Plan Evaluation Criteria. Commissioner Street seconded the motion, and it was unanimously approved.

2. ENCLOSURE B - ALL COMMITTEES - Consideration of Resolution Bay 25-18 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Congestion Management Process (CMP) - Gary Kramer, ECRC Staff

Brian Graham presented the updated Congestion Management Process. Objectives include reducing travel demand, improving safety, encouraging active transportation, enhancing reliability, and preserving the system. Brian Graham outlined the designated roadway, transit, bicycle/pedestrian, and freight networks, as well as performance measures and targets such as carpooling rates, crash rates, facility miles, level-of-service thresholds, and resurfacing percentages. Brian Graham discussed trends in commuting data, particularly the high percentage of residents commuting alone (over 75%), and acknowledged the need to strengthen strategies promoting alternative modes.

<u>Commissioner Carroll moved to authorize the TPO chair to sign Resolution Bay</u>
<u>25-18 adopting the Bay County TPO 2050 LRTP CMP. Commissioner Perno seconded the motion, and it was unanimously approved.</u>

3. ENCLOSURE C - ALL COMMITTEES -Consideration of Resolution Bay 25-19 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Financial Resources - Gary Kramer, ECRC Staff

Brian Graham presented the Bay County TPO 2025 LRTP Financial Resources. Brian Graham highlighted that available revenues for the 2050 Plan are lower than in the 2045 update, meaning fewer projects can be fiscally constrained. Key sources include the local option gas tax, currently collecting approximately \$7 million annually but with potential to generate up to \$12 million, and the half-cent local infrastructure sales tax, currently producing \$32 million annually but with potential to double if increased to one cent.

Councilmember Coburn moved to authorize the TPO chair to sign Resolution Bay 25-19 adopting the Bay County TPO 2050 Long Range Transportation Plan Financial Resources. Councilmember Casto seconded the motion, and it was unanimously approved.

## **PRESENTATIONS**

# 1. ENCLOSURE D - ALL COMMITTEES - Draft Bay TPO 2050 Long Range Transportation Plan (LRTP) Needs Plan Update - Gary Kramer, ECRC Staff

Brian Graham presented an update on the development of the Needs Plan. The plan will evaluate completed and ongoing projects from the 2045 LRTP, current TIP projects, identified roadway deficiencies, and stakeholder input. Brian Graham reviewed completed and partially completed projects, as well as projections showing growing congestion on SR 77, SR 79, and the Panama City Beach Parkway. Stakeholder input highlighted priorities for the Port of Panama City, the airport, Bayway transit, the Navy Base, and Tyndall Air Force Base. Suggested projects included improvements to SR 389, SR 388 east of the airport, SR 22, and additional access to military installations.

Commissioner Griggs requested the information from Enclosures A, B, and C. Gary Kramer stated that staff can email it out to the board. There was a request for more time to review the materials and emphasized the need to consider long-term alternatives, including the possibility of a new north-south corridor between Panama City North and Callaway. Gary Kramer confirmed that this was the first informational presentation, with opportunities for further review and input in November and February.

# 2. ENCLOSURE E - ALL COMMITTEES - RideOn Commuter Services Program Update - Elizabeth Marino, ECRC Staff

Elizabeth Marino provided an overview of the RideOn Commuter Services Program, a FDOT-funded initiative covering 16 counties. Elizabeth Marino explained that the program provides a free app offering ride-matching, trip logging, commuter rewards, and tax benefits of up to \$325 per month for participating commuters and employers.

Elizabeth Marino emphasized the program's potential for reducing congestion, lowering commuting costs, and benefiting local businesses. She noted its relevance for Bay County's military, hospitality, and medical sectors. Members received flyers and were encouraged to download the app, promote it through their municipalities, and explore employer participation.

Bay County TPO Meeting Minutes August 27, 2025 (Page 6 of 6)

# **PLANNING INFORMATION ITEMS** (no presentation necessary):

- 1. TCC and CAC May 2025 Meeting Minutes
- 2. Amendment to the FY 2025-2029 TIP Letters
- 3. 2025 Bay County TPO Meeting Schedule

### TRANSIT UPDATE

Lamar Hobbs announced that the third annual Bayway Day will be held on September 18, 2025, at the Gulf Coast State College transfer point, offering appreciation activities for riders.

Lamar Hobbs also reported progress on the bus wash facility, explaining that remediation work is scheduled to begin in early September, with completion targeted by September 18.

**LEGAL UPDATE** – *Burke, Blue, Hutchison, Walters & Smith, P.A.*Staff reported that the Douglas Road property is scheduled to close on September 9, 2025.

# **OTHER BUSINESS -**

Chair Henderson stated that Clifford Johnson submitted a letter highlighting bicycle and pedestrian safety concerns. While he did not present formally, members were invited to review the letter and consider expressing support for the program's initiatives.

Tiffany Bates reminded members about the Trails Master Plan Update survey, thanking cities and counties for their help distributing the survey link. The survey remains open until Sunday, and members were encouraged to promote it during the final outreach push.

The next Bay TPO meeting will be held on November 05, 2025, at 3:30 p.m. The TCC will meet at 11:00 a.m. and the CAC at 1:30 p.m. All meetings will take place at the Bay County Transit Office, 1010 Cone Ave Panama City, FL 32401.

## **ADJOURNMENT**

Being no further business, the meeting was adjourned.

# CONSENT AGENDA ITEM 2

# CONSENT AGENDA ITEM 2

**SUBJECT:** Consideration of Resolution Bay 25-21 Approving the Updated Title VI Non-Discrimination Program Plan for FY2025 thru FY2028

ORIGIN OF SUBJECT: Bay County Board of County Commissioner's Transit Division on Behalf of TPO

### **LOCAL GOVERNMENT ACTION NEEDED: None**

**BACKGROUND:** In order to ensure compliance with the reporting requirements of 49 CFR Section 21.9(b), FTA requires that all direct recipients document their compliance by submitting a Title VI Program to their FTA regional civil rights officer once every three years or as otherwise directed by FTA.

For all transit providers, the Title VI Program must be approved by the transit provider's board of directors or appropriate governing entity or official(s) responsible for policy decisions prior to submission to FTA.

The updated Title VI Non-Discrimination Program Plan can be viewed at the following link: http://www.ecrc.org/BayTPO

# Attached is the Following:

Resolution Bay 25-21

RECOMMENDED ACTION: A motion authorizing the TPO chair to sign Resolution Bay 25-21 approving the updated Title VI Non-Discrimination Program Plan for FY2025 thru FY2028. Contact Lamar Hobbs, Bay County Board of County Commissioners, at 850-248-8161 or <a href="mailto:lhobbs@baycountyfl.gov">lhobbs@baycountyfl.gov</a>, if additional information is needed.

# **RESOLUTION BAY 25-21**

# A RESOLUTION OF THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE UPDATED TITLE VI NON-DISCRIMINATION PROGRAM PLAN FOR FY2025 THRU FY2028

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) is the organization designated by the governor of the State of Florida as being responsible, together with the State of Florida, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Bay County TPO Planning Area; and

**WHEREAS**, the Bay County TPO is the recipient of State and Federal grant funds for Public Transportation in the Bay County Area; and

WHEREAS, State and Federal grants impose certain obligations; and

**WHEREAS**, in order for the TPO to continue receiving and utilizing State and Federal grants funds, it is necessary to update the Title VI Non-Discrimination Program Plan every three years;

# NOW, THEREFORE BE IT RESOLVED BY THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) THAT:

The TPO updates Title VI Non-Discrimination Program Plan for FY2025 thru FY2028.

Passed and duly adopted by the Bay County Transportation Planning Organization on this 5<sup>th</sup> day of November 2025.

	BAY	Y COUNTY TRANSPORTATION PLANNING ORGANIZATION
	BY:	
	_	Pamn Henderson, Chair
ATTEST:		

# PLANNING ACTION ITEMS

# **ENCLOSURE A**

# ENCLOSURE A ALL COMMITTEES

**SUBJECT:** Consideration of Resolution Bay 25-24 Amending the FY 2026-2030 Transportation Improvement Program to Add the Design Phase for SR 22 at Callaway Elementary School Traffic Operations Project for Financial Project Identification (FPID) Number 456960-1 in FY 2025/2026 at a Total Cost of \$400,000 (ROLL CALL VOTE REQUIRED)

**ORIGIN OF SUBJECT: FDOT** 

**LOCAL GOVERNMENT ACTION NEEDED:** None

**BACKGROUND:** Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the design phase for Project ID 456960-1, State Road 22 at Callaway Elementary School, a traffic operations project, in FY 2025/2026 at a total cost of \$400,000.

# Attached are the following:

- Resolution Bay 25-24
- Request for Amendment
- Page of the FY 2026 FY 2030 TIP as Amended

**RECOMMENDED ACTION:** Approval of a motion authorizing the TPO chair to sign Resolution BAY 25-24 amending the FY 2026-2030 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Contact Gary Kramer, TPO staff, at (800) 226-8914, Ext. 219 or <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a> if additional information is needed.

## **RESOLUTION BAY 25-24**

# A RESOLUTION OF THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Bay County Metropolitan Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of State of Florida, the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

**WHEREAS**, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the state and supported by the TPO;

# NOW, THEREFORE, BE IT RESOLVED BY THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the FY 2026-2030 Transportation Improvement Program by adding the Design Phase for SR 22 at Callaway Elementary School Traffic Operations Project for Financial Project Identification (FPID) number 456960-1in FY 2025/2026 at a total cost of \$400,000.

Passed and duly adopted by the Bay County Transportation Planning Organization on this 5<sup>th</sup> day of November 2025.

	OUNTY TRANSPORTATION LANNING ORGANIZATION
вү:	Pamn Henderson, Chair
	P

# FDOT Request BAY TPO FY 26-30 TIP Amendment Request

# ID # Project Name/Location 456960-1 SR 22 at Callaway Elementary School

Work Mix: 0010 TRAFFIC OPS Project Lengt 0.246 Miles

ı									
	Phase Code	<2026	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	TOTAL	Fund Code
PΕ	31		\$10,000					\$10,000	ACSS
PΕ	32		\$390,000					\$390,000	ACSS
		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	

TRAFFIC OPERATIONS PROJECT
PEDESTRIAN IMPROVEMENTS, SIDEWALKS, RAISED MEDIAN ISLAND
CURB AND GUTTER CONSTRUCTION, STRIPING/SIGNAGE

# 26-30 TIP Page as Amended

## 4569601 - SR 22



From: @CALLAWAY ELEMENTARY SCHOOL

To:

Section: 5 - TSM

Work Summary: 0.246 MI TRAFFIC OPS IMPROVEMENT Length:

LRTP#: Final Report p. F-9 Lead Agency: **FDOT** 

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PE	ACSS	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000

Prior Cost <2026: Future Cost >2031: 0 Total Project Cost: 400,000

Project Description: SR 22 at Callaway Elementary School.
Pedestrian improvements, sidewalks, raised median island curb and gutter construction & striping/signage.

# **ENCLOSURE B**

# ENCLOSURE B ALL COMMITTEES

**SUBJECT:** Consideration of Resolution BAY 25-25 Amending the FY 2026-2030 Transportation Improvement Program to Add the Utilities and Construction Phases for SR 30A (US 98) Panama City Beach Parkway from Christmas Tree Lane to East Powell Adams Road Lighting Project for Financial Project Identification (FPID) Number 456872-1 in FY 2025/2026 at a Total Cost of \$50,500 (ROLL CALL VOTE REQUIRED)

**ORIGIN OF SUBJECT: FDOT** 

**LOCAL GOVERNMENT ACTION NEEDED: None** 

**BACKGROUND:** Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment amends Project ID 456872-1 to add the Utilities and Construction Phases for SR 30A (US 98) Panama City Beach Parkway from Christmas Tree Lane to East Powell Adams Road Lighting Project in FY 2025/2026 for a total cost of \$50,500.

# Attached are the Following:

- Resolution BAY 25-25
- Request for Amendment
- Page of the FY 2026 FY 2030 TIP as Amended

**RECOMMENDED ACTION:** Approval of a motion authorizing the TPO chair to sign Resolution BAY 25-25 amending the FY 2026-2030 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, TPO staff, at (800) 226-8914, Ext. 219 or <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a> if additional information is needed.

## **RESOLUTION BAY 25-25**

# A RESOLUTION OF THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Bay County Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Bay County Metropolitan Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of State of Florida, the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

**WHEREAS**, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the state and supported by the TPO;

# NOW, THEREFORE, BE IT RESOLVED BY THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the FY 2026-2030 Transportation Improvement Program by adding the Utilities and Construction Phases for SR 30A (US 98) Panama City Beach Parkway from Christmas Tree Lane to East Powell Adams Road Lighting Project for Financial Project Identification (FPID) Number 456872-1 in FY 2025/2026 at a total cost of \$50,500.

Passed and duly adopted by the Bay County Transportation Planning Organization on this 5<sup>th</sup> day of November 2025.

		UNTY TRANSPORTATION ANNING ORGANIZATION
	ВҮ:	
ATTECT.		Pamn Henderson, Chair

# **FDOT Request**BAY TPO FY 26-30 TIP Amendment Request

ID # Project Name/Location

456872-1 SR 30A (US 98) Panama City Beach Parkway from Christmas Tree Lane

to East Powell Adams Road

Work Mix: 0777 LIGHTING Project Length: 4.904 Miles

	Phase Code	<2026	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	TOTAL	Fund Code
RRU	56		\$50,000					\$50,000	ACSS
CST	61		\$500					\$500	ACSS
					-				
		\$0	\$50,500	\$0	\$0	\$0	\$0	\$50,500	

LIGHTING PROJECT

# 26-30 TIP Page as Amended

# 4568721 - SR 30A (US 98) PC BEACH PKWY



From: CHRISTMAS TREE LN

To: E OF POWELLADAMS RD

Section: 6 - Miscellaneous

Work Summary: LIGHTING Length: 4.904 MI

Lead Agency: FDOT LRTP #: Final Report p. F-10

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CEI	ACSS	500	0	0	0	0	500
CST	ACSS	50,000	0	0	0	0	50,000
Total		50,500	0	0	0	0	50,500

Prior Cost <2026: 0
Future Cost >2031: 0
Total Project Cost: 50,500

Project Description: Install lighting on SR 30A (US 98) Panama City Beach Parkway from Christmas Tree Lane to East of Powell Adams Road.

# **ENCLOSURE C**

# ENCLOSURE C ALL COMMITTEES

**SUBJECT:** Consideration of Resolution BAY 25-26 Amending the FY 2026-2030 Transportation Improvement Program for Construction Cost Increase for SR 30A (US 98) Panama City Beach Parkway from Richard Jackson Boulevard to Hathaway Bridge Capacity Project for Financial Project Identification (FPI) Number 217838-5 in FY 2025/2026 at a Total Cost of \$102,225,297 (ROLL CALL VOTE REQUIRED)

**ORIGIN OF SUBJECT: FDOT** 

**LOCAL GOVERNMENT ACTION NEEDED: None** 

**BACKGROUND:** Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment to Project ID 217838-5 is for a construction cost increase for SR 30A (US 98) Panama City Beach Parkway from Richard Jackson Boulevard to Hathaway Bridge Capacity Project in FY 2025/2026 at a total cost of \$102,225,297.

# Attached are the following:

- Resolution Bay 25-26
- Request for Amendment
- Page of the FY 2026 FY 2030 TIP as Amended

**RECOMMENDED ACTION:** Approval of a motion authorizing the TPO chair to sign Resolution BAY 25-26 amending the FY 2026-2003 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Contact Gary Kramer, TPO staff, at (800) 226-8914, Ext. 219 or <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a> if additional information is needed.

## **RESOLUTION BAY 25-26**

# A RESOLUTION OF THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Bay County Metropolitan Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of State of Florida, the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

**WHEREAS**, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the state and supported by the TPO;

# NOW, THEREFORE, BE IT RESOLVED BY THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the FY 2026-2030 Transportation Improvement Program for construction cost increase for SR 30A (US 98) Panama City Beach Parkway from Richard Jackson Boulevard to Hathaway Bridge Capacity Project for Financial Project Identification (FPID) number 217838-5 in FY 2025/2026 for a total cost of \$102,225,297.

Passed and duly adopted by the Bay County Transportation Planning Organization on this 5<sup>th</sup> day of November 2025.

BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION
BY:
Pamn Henderson, Chairperson

# FDOT Request BAY TPO FY 26-30 TIP Amendment Request

ID # Project Name/Location

217838-5 SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BR

Work Mix: 0213 ADD LANES & RECONSTRUCT

Project Length: 5.757 Miles

	Phase Code	<2026	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	TOTAL	Fund Code
CST	52		\$2,409,530					\$2,409,530	ACSL
CST	52		\$4,521,908					\$4,521,908	ART
CST	52		\$64,500,287					\$64,500,287	FINC
RRU	56		\$20,727,450					\$20,727,450	LF
RRU	56		\$50,000					\$50,000	FINC
CST	61		880,000					\$880,000	ACSA
CST	61		5,151					\$5,151	DIH
CST	62		1,590,470					\$1,590,470	ACSA
CST	62		701,237					\$701,237	ART
CST	62		5,802,891					\$5,802,891	FINC
CST	62		1,036,373					\$1,036,373	LF
		\$0	\$102,225,297	\$0	\$0	\$0	\$0	\$102,225,297	

CAPACITY PROJECT

# 2178385 - SR 30A (US 98) PC BCH PKWY



From: E OF R JACKSON BLVD To: HATHAWAY BRIDGE

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT Length: 5.757 MI

#34 in Amendment Report p. D-6 Lead Agency: LRTP#: **FDOT** 

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total	
CEI	DIH	5,151	0	0	0	0	5,151	26
CEI	LF	1,036,373	0	0	0	0	1,036,373	30
CEI	ACSA	2,470,470	0	0	0	0	2,470,470	1
CEI	FINC	5,802,891	0	0	0	0	5,802,891	P
CEI	ART	701,237	0	0	0	0	701,237	Page
CST	LF	20,727,450	0	0	0	0	20,727,450	as
CST	ACSL	2,409,530	0	0	0	0	2,409,530	Αn
CST	FINC	64,550,287	0	0	0	0	64,550,287	Amended
CST	ART	4,521,908	0	0	0	0	4,521,908	ded
Total	(=	102,225,297	0	0	0	0	102,225,297	

Prior Cost <2026: 38, 136, 196

**Future Cost >2031:** 0

Total Project Cost: 140,361,493

Project Description: TPO SIS Fully Funded Project Priority.
Widening of SR 30A (US 98) Panama City Beach Parkway from East of Richard Jackson Boulevard to Hathaway Bridge to 6 lanes.

# **ENCLOSURE D**

# ENCLOSURE D ALL COMMITTEES

**SUBJECT:** Consideration of Resolution BAY 25-27 Amending the FY 2026-2030 Transportation Improvement Program to Add the Utilities and Construction Phases for SR 30 (US 98) Tyndall Parkway from Tram Road to Hickory Street Lighting Project for Financial Project Identification (FPID) Number 451001-1 in FY 2025/2026 at a Total Cost of \$37,500 (ROLL CALL VOTE REQUIRED)

**ORIGIN OF SUBJECT: FDOT** 

**LOCAL GOVERNMENT ACTION NEEDED: None** 

**BACKGROUND:** Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment amends Project ID 451001-1 to add the Utilities and Construction Phases for SR 30 (US 98) Tyndall Parkway from Tram Road to Hickory Street Lighting Project in FY 2025/2026 for a total cost of \$37,500.

# Attached are the Following:

- Resolution BAY 25-27
- Request for Amendment
- Page of the FY 2026 FY 2030 TIP as Amended

**RECOMMENDED ACTION:** Approval of a motion authorizing the TPO chair to sign Resolution BAY 25-27 amending the FY 2026-2030 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Contact Gary Kramer, TPO staff, at (800) 226-8914, Ext. 219 or <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a> if additional information is needed.

# **RESOLUTION BAY 25-27**

# A RESOLUTION OF THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Bay County Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Bay County Metropolitan Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of State of Florida, the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

**WHEREAS**, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the state and supported by the TPO;

# NOW, THEREFORE, BE IT RESOLVED BY THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the FY 2026-2030 Transportation Improvement Program by adding the utilities and construction phases for SR 30 (US 98) Tyndall Parkway from Tram Road to Hickory Street lighting project for Financial Project Identification (FPID) Number 451001-1 in FY 2025/2026 at a total cost of \$37,500.

Passed and duly adopted by the Bay County Transportation Planning Organization on this 5<sup>th</sup> day of November 2025.

		TY TRANSPORTATION NING ORGANIZATION
	BY:	
TTECT.	P	amn Henderson, Chair

# **FDOT Request**BAY TPO FY 26-30TIP Amendment Request

ID# Project Name/Location

SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST 451001-1

Work Mix: 0777 LIGHTING Project Length: 2.34 Miles

	Phase Code	<2026	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	TOTAL	Fund Code
RRU	56		\$37,000					\$37,000	ACSS
CST	61		\$500					\$500	ACSS
		\$0	\$37,500	\$0	\$0	\$0	\$0	\$37,500	

LIGHTING PROJECT

# 26-30 TIP Page as Amended

# 4510011 - SR 30 (US 98) TYNDALL PARKWAY



From: TRAM RD

To: HICKORY ST

Section: 6 - Miscellaneous

Work Summary: LIGHTING Length: 2.384 MI

**Lead Agency:** FDOT **LRTP #:** Final Report p. F-10

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CEI	ACSS	500	0	0	0	0	500
CST	ACSS	37,000	0	0	0	0	37,000
Total		37,500	0	0	0	0	37,500

**Prior Cost <2026:** 247,500

Future Cost >2031: 0

Total Project Cost: 285,000

Project Description: Install Lighting on SR 30 (US 98) Tyndall Parkway from Tram Road to Hickory Street.

## **ENCLOSURE E**

### ENCLOSURE E ALL COMMITTEES

**SUBJECT:** Consideration of Resolution Bay 25-22 Accepting the FDOT FY 2027-2031 Tentative Work Program

**ORIGIN OF SUBJECT: FDOT** 

**LOCAL GOVERNMENT ACTION NEEDED:** Review and comment for consistency with local comprehensive plans

**BACKGROUND:** At the May 7, 2025 meeting, the TPO adopted its FY 2027-2031 Project Priorities. The purpose of the Priorities is to ensure that projects programmed by FDOT in the Five-Year Work Program are consistent with local needs and plans. The Priorities rank projects in the following categories:

- 1. Long Range Transportation Plan Capacity Projects
- 2. Transportation Systems Management Projects
- 3. Transportation Alternative Projects
- 4. Public Transportation Projects
- 5. Aviation Projects
- 6. Seaport Projects

Adoption of the Project Priorities is the initial step in the development of the Transportation Improvement Program (TIP). FDOT uses the Priorities to develop its Five-Year Work Program within system maintenance requirements and funds available in various funding categories.

FDOT presented a virtual (online) and in-person public hearing for the FY 2027-2031 Tentative Work Program on October 16, 2025.

FDOT District III officials will present the FY 2027-2031 Tentative Work Program at the TPO meeting and will refine the Work Program, budgetary limitations, to reflect the recommendations of the TPO. The proposed Work Program will within then be submitted to the Florida Legislature for adoption. The TPO will develop the final FY 2027-2031 TIP for adoption at the May 2026 TPO meeting, resulting in a TIP and FDOT Work Program that will be consistent.

The FY 2027-2031 Tentative Five-Year Work Program for Bay County will be distributed at the TPO, TCC, and CAC meetings.

#### Attached is the following:

Resolution Bay 25-22

**RECOMMENDED ACTION:** Approval of a motion authoring the TPO chairman to sign Resolution Bay 25-22. This action is recommended to reflect the coordination that has occurred between the TPO and FDOT in development of the FY 2027-2031 Work Program and funding of TPO FY 2027-2031 Priorities. Contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a> if additional information is needed.

#### **RESOLUTION BAY 25-22**

## A RESOLUTION OF THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION ACCEPTING THE FLORIDA DEPARTMENT OF TRANSPORTATION FY2027-2031 TENTATIVE FIVE YEAR WORK PROGRAM

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) is the organization designated by the governor of the State of Florida as being responsible, together with the State of Florida, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Bay County TPO Planning Area; and

**WHEREAS**, the TPO annually adopts Transportation Project Priorities and forwards them to the Florida Department of Transportation (FDOT) each year, as the initial step in the development of the TPO Transportation Improvement Program (TIP) for the following project categories: Capacity Projects, Transportation Systems Management Projects, Transportation Alternative Projects, Public Transportation Projects, Aviation Projects, Seaport Projects; and

**WHEREAS**, FDOT annually uses the TPO Transportation Project Priorities in the development of the FDOT Tentative Five-Year Work Program to the extent feasible within system maintenance requirements and funds available in various fund categories; and

**WHEREAS**, FDOT annually presents the FDOT Tentative Five-Year Work Program to the TPO to ensure that the Work Program is consistent with the TPO's Transportation Project Priorities to the extent feasible; and

**WHEREAS**, the TPO's Transportation Project Priorities and FDOT Work Program development processes are mutually supportive resulting in a final TPO TIP and FDOT Work Program that are consistent;

#### NOW, THEREFORE, BE IT RESOLVED BY THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO accepts the FY2027-2031 FDOT Tentative Five-Year Work Program.

Passed and duly adopted by the Bay County Transportation Planning Organization on this 5<sup>th</sup> day of November 2025.

	BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION
	BY:
ATTEST:	Pamn Henderson, Chair

## **ENCLOSURE F**

## ENCLOSURE F ALL COMMITTEES

**SUBJECT:** Consideration of Resolution BAY 25-23 Adopting Statewide "Target Zero" Targets for Safety Performance Measures

**ORIGIN OF SUBJECT:** Federal Transportation Legislation (MAP-21 (Moving Ahead for Progress in the 21<sup>st</sup> Century) Act, FAST (Fixing America's Surface Transportation) Act), and Infrastructure Investment and Job Act (IIJA)), Federal Highway Administration, and Florida Department of Transportation

#### **LOCAL GOVERNMENT ACTION NEEDED:** None

**BACKGROUND:** Annually, Transportation Planning Organizations (TPOs) are required to adopt targets for Safety Performance Measures by February 27. The TPOs can either accept the DOT targets or establish their own targets (see requirements in the next paragraph). From 2018 - 2024 the Bay County TPO adopted resolutions accepting the FDOT targets for Safety Performance Measures. The necessary language for Safety Performance Measures was incorporated into past several years' Transportation Improvement Programs (TIPs) and amendments to the TIP. Any future amendments to the 2045 Long Range Transportation Plan will also need to incorporate language for Performance Measures. Because of these previous TPO actions, Resolution Bay 25-23 has been worded to continue with the state targets for Safety as it needs to be adopted by February 27, 2026.

#### If a TPO agrees to support a State Highway Improvement Program Target, the TPO would

- Work with state and safety stakeholders to address areas of concern for fatalities or serious injuries within the metropolitan planning area.
- Coordinate with the State and include the safety performance measures and the State's Highway Improvement Program targets for those measures in the Metropolitan Transportation Plan.
- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the Highway Safety Improvement Program, including the Strategic Highway Safety Plan.
- Include a description in the Transportation Improvement Program of the anticipated effect of the Transportation Improvement Program toward achieving Highway Safety Improvement Program targets in the Metropolitan Transportation Plan, linking investment priorities in the Transportation Improvement Program to those safety targets.

#### If a TPO establishes its own Safety Performance Target, the TPO would

- Establish Highway Safety Improvement Program targets for all public roads in the metropolitan planning area in coordination with the State.
- Estimate vehicle miles traveled (VMT) for all public roads within the metropolitan planning area for rate targets.
- Coordinate with the state and include the safety performance measures and the TPO's safety targets for those measures in the Metropolitan Transportation Plan.
- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the Highway Safety Improvement Program, including the Strategic Highway Safety Plan.
- Include a description in the Transportation Improvement Program of the anticipated effect

of the Transportation Improvement Program toward achieving Highway Safety Improvement Program targets in the Metropolitan Transportation Plan, linking investment priorities in the Transportation Improvement Program to those safety targets.

The Florida Department of Transportation has adopted a "Vision Zero" target for the five safety measures. This "Target Zero" target is based on the Florida Strategic Highway Safety Plan. The table below illustrates the targets the TPO adopted since 2018 as well as FDOT targets for 2026. The targets are based on a five-year rolling average. 2018 (2012-2016), 2019 (2013-2017), 2020 (2014-2018), 2021 (2015-2019), 2022 (2016-2020, 2023 (2017-2021), 2024 (2018-2022), 2025 (2019-2023), and 2026 (2020-2024).

Entity	Number of Fatalities	Rate of Fatalities per Hundred Million Vehicle Miles Traveled	Number of Serious Injuries	Rate of Serious Injuries per Hundred Vehicle Miles Traveled	Number of Non- Motorized Fatalities and Non- Motorized Serious Injuries
FDOT (2018)	0	0	0	0	0
FDOT (2019)	0	0	0	0	0
FDOT (2020)	0	0	0	0	0
FDOT (2021)	0	0	0	0	0
FDOT (2022)	0	0	0	0	0
FDOT (2023)	0	0	0	0	0
FDOT (2024)	0	0	0	0	0
FDOT (2025)	0	0	0	0	0
FDOT (2026)	0	0	0	0	0

#### **FDOT'S METHODOLOGY**

Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Driving Down Fatalities." FDOT is committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero deaths is the FDOT safety performance target. This target is consistent throughout the FDOT Strategic Highway Safety Plan, Highway Safety Improvement Program and Highway Safety Plan.

#### **Number of Fatalities**

Based on statistical forecasting, the five-year rolling average for total fatalities on Florida's roads was forecasted to be 3,423.2 in 2024. Florida's target for fatalities is zero in 2026. The data forecast indicates Florida's five-year rolling average for fatalities will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of traffic fatalities on Florida's roads.

#### **Number of Serious Injuries**

Based on statistical forecasting, the five-year rolling average for serious injuries on Florida's roads was forecasted to be 15,564.2 in 2024. Florida's target for serious injuries is zero in 2026. The data forecast indicates Florida's five-year rolling average of serious injuries will continue to trend downward. The FDOT State Office expects the projects chosen for funding will enhance this downward trend in the number of serious injuries on Florida's roads.

#### **Fatality Rate**

Based on statistical forecasting, the five-year rolling average for fatality rate per 100 million Vehicle Miles Traveled on Florida's roads was forecasted to be 1.510 in 2024. Florida's target for fatality rate per 100 million vehicle miles traveled is zero in 2026. The data forecast indicates Florida's five-year rolling average of fatality rate per 100 million Vehicle Miles Traveled will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the fatality rate per 100 million Vehicle Miles Traveled on Florida's roads.

#### **Serious Injury Rate**

Based on statistical forecasting, the five-year rolling average for serious injury rate per 100 million Vehicle Miles Traveled on Florida's roads was forecasted to be 6.868 in 2024. Florida's target for serious injury rate per 100 million Vehicle Miles Traveled is zero in 2026. The data forecast indicates Florida's serious injury rate per 100 million Vehicle Miles Traveled will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of serious injuries per 100 million Vehicles Miles Traveled on Florida's roads.

#### **Total Number of Non-Motorized Fatalities and Serious Injuries**

Based on statistical forecasting, the five-year rolling average for the number of non-motorized fatalities and serious injuries on Florida's roads was forecasted to be 3,145.2 in 2024. Florida's target for number of non-motorized fatalities and serious injuries is zero in 2026. The data forecast indicates Florida's number of non-motorized fatalities and serious injuries will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of non-motorized fatalities and serious injuries on Florida's roads.

#### Attached is the Following:

• Resolution Bay 25-23

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution Bay 25-23 adopting Statewide "Target Zero" targets for Safety Performance Measures. This action is recommended to comply with the February 27, 2026 deadline to remain in compliance with the federal and state regulations for transportation planning. Contact Gary Kramer, TPO staff, at (800) 226-8914, Ext. 219 or <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a> if additional information is needed.

#### **RESOLUTION BAY 25-23**

## A RESOLUTION OF THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION ADOPTING TARGETS FOR SAFETY MEASURES

**WHEREAS**, the Bay County Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Bay County Metropolitan Planning Area; and

**WHEREAS**, Federal Highway Administration (FHWA) issued a final rule based on section 1203 of the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) and with considerations to provisions in the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Job Act (IIJA) which established the five safety performance measures; and

**WHEREAS,** the Florida Department of Transportation (FDOT), as part of its annual development of the State Highway Safety Improvement Plan has developed safety targets for each of the five safety performance measures, and each TPO establish safety targets by February 27, 2026 and report progress over time in reaching the adopted target;

#### NOW, THEREFORE, BE IT RESOLVED BY THE BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION THAT:

The Bay County TPO adopts the following Statewide "Target Zero" targets for Safety Performance Measures for 2026.

- <u>Number of Fatalities</u> <u>"0"</u> to support FDOT's 0 target for traffic fatalities and support FDOT's "Target Zero."
- Rate of Fatalities per Hundred Million Vehicle Miles Traveled "0" to support FDOT's
   0 target for traffic fatalities per Hundred Million Vehicle Miles Traveled and support
   FDOT's "Target Zero."
- **Number of Serious Injuries "0"** to support FDOT's 0 target for serious injuries and support FDOT's "Target Zero."
- Rate of Serious Injuries per Hundred Million Vehicle Miles Traveled "0" to support FDOT's 0 target for the rate of serious injuries per Hundred Million Vehicle Miles Traveled and support FDOT's "Target Zero."
- Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries "0" to support FDOT's 0 target for non-motorized fatalities and non-motorized serious injuries and support FDOT's "Target Zero."

Passed and duly adopted by the Bay County Transportation Planning Organization held on this 5<sup>th</sup> day of November 2025.

BAY COUNTY TRANSPORTATION PLANNING ORGANIZATION

	BY:
	Pamn Henderson, Chairperson
ATTEST:	

## **ENCLOSURE G**

## ENCLOSURE G TPO ONLY

SUBJECT: Appointment of Bay County TPO Board Member and Alternate to the MPOAC Governing

Board for Calendar Year 2026

**ORIGIN OF SUBJECT: MPOAC** 

**LOCAL GOVERNMENT ACTION NEEDED:** None

**BACKGROUND:** The MPOAC is a statewide organization created by the Florida Legislature to address transportation issues of common interest to all urbanized areas and Metropolitan Planning Organizations (MPOs) in the state. The MPOAC is made up of MPO members representing each MPO in the state.

Each year, the MPOAC asks each MPO to elect a representative and an alternate to serve on the MPOAC for the next calendar year. The current member is Commissioner Josh Street, City Panama City, and the alternate is Commissioner Janice Lucas, City of Panama City. Currently Commissioner Josh Street serves as the Vice-Chair of the MPOAC Governing Board

The MPOAC generally meets quarterly. ECRC staff will make travel and hotel arrangements, and all expenses will be paid by the TPO.

#### Attached is the following:

Bay County TPO Roster

**RECOMMENDED ACTION:** Appointment of a TPO member and alternate to serve on the MPOAC from January 2026 – December 2026. This action is recommended in order for the TPO to participate with other MPOAC members to address transportation issues that are of common interest to all urbanized areas and MPOs in the state. Please contact Kandase Lee, ECRC CEO, at kandase.lee@ecrc.org if additional information is needed.



#### **Bay TPO Roster**

Mayor	Pamn Henderson, CHAIR	City of Callaway
Commissioner	Robert Carroll, VICE-CHAIR	Bay County Commission
Commissioner	Daniel Raffield	Bay County Commission
Commissioner	Doug Crosby	Bay County Commission
Commissioner	Doug Moore	Bay County Commission
Commissioner	Clair Pease	Bay County Commission
Commissioner	David Griggs	City of Callaway
Commissioner	Pat Perno	City of Lynn Haven
Council Member	Jerry Smith	City of Mexico Beach
Commissioner	Brian Grainger	City of Panama City
Commissioner	Janice Lucas	City of Panama City
Commissioner	Robbie Hughes	City of Panama City
Commissioner	Josh Street	City of Panama City
Mayor	Allan Branch	City of Panama City
Council Member	Mary Coburn	City of Panama City Beach
Council Member	Paul Casto	City of Panama City Beach
Council Member	Vacant	City of Parker
Commissioner	Jack Griffis	City of Springfield

# PLANNING PRESENTATION ITEMS

## **ENCLOSURE H**

### ENCLOSURE H ALL COMMITTEES

**SUBJECT:** Transportation Alternatives (TA) Program and the Transportation Regional Incentive Program (TRIP) Presentation

**ORIGIN OF SUBJECT:** Bay County TPO Unified Planning Work Program (UPWP) Task 5: Plans and Studies

#### **LOCAL GOVERNMENT ACTION NEEDED: None**

**BACKGROUND:** FDOT District 3 is scheduled to announce the upcoming Transportation Alternatives (TA) Set-Aside and the Transportation Regional Incentive Program (TRIP) application cycles for FY 2027- FY 2032 Tentative Work Program.

#### **Transportation Alternatives (TA)**

The TA Set-Aside is intended to fund a variety of small-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. <u>Transportation Alternatives Program (fdot.gov)</u>

The Transportation Alternatives (TA) Set-Aside provides funding for programs and projects consistent with the Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law. These set-aside funds include all projects and activities defined as TA: on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation, community improvement activities, environmental mitigation, and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of formerly divided highways.

Projects located within the TPO will need to be prioritized by their respective TPO. Projects located outside the TPO areas will need to be prioritized by the ECRC. Bay County TPO TA Criteria and Supplemental Guidelines can be found at:

https://www.ecrc.org/programs/transportation\_planning/bay\_county\_tpo/plans\_and\_documents/in\_dex.php in the dropdown menu located on the bottom of the page.

#### <u>Transportation Regional Incentive Program (TRIP)</u>

The Transportation Regional Incentive Program (TRIP) was created as part of major growth management legislation enacted during the 2005 Legislative Session (SB 360). The purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

As the Regional Transportation Planning Organization, ECRC ranks and prioritizes all TRIP applications in the ECRC region. ECRC TRIP Criteria can be found at:

https://www.ecrc.org/programs/transportation\_planning/northwest\_florida\_regional\_tpo/plans\_and\_documents.php in the dropdown menu located on the bottom of the page.

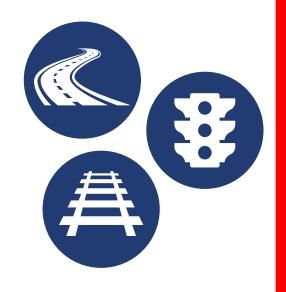
#### **Schedule**

- Monday, November 3, 2025: TA and TRIP application solicitation starts.
- Monday, December 8, 2025 at 3:00 pm: Bay County TPO TA & TRIP Informational Workshop https://attendee.gotowebinar.com/register/1230426530085488732
- Tuesday, December 9, 2025 at 11:00 am: ECRC Regional Rural Transportation Plan Technical Advisory Committee
   <a href="https://attendee.gotowebinar.com/register/4475831912047651930">https://attendee.gotowebinar.com/register/4475831912047651930</a>
- Friday, January 16, 2026: TA and TRIP applications are due in FDOT's Grant Application Program (GAP).

#### Attached are the following:

• FDOT TA & TRIP Flyers

**RECOMMENDED ACTION: This is an information only item**. Contact Jill Nobles, ECRC staff at <u>jill.nobles@ecrc.org</u> or 850-332-7976 extension 212 or Tanya Branton, FDOT staff, at <u>Tanya.Branton@dot.state.fl.us</u> if additional information is needed.





## Where can I find more information on how to apply?

https://www.fdot.gov/ programmanagement/lp/ trip/default.shtm

Or

https://www.fdot.gov/ nwflroads/planningresources

# TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

## **Apply Now**

#### What is it?

The Transportation Regional Incentive Program (TRIP) was created as part of major Growth Management legislation enacted during 2005 Legislative Session (SB 360). The purpose of this program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

#### Who is eligible to participate?

- Two or more contiguous MPOs
- One or more MPOs and one or more contiguous counties that are not members of a MPO
- A multi-county regional transportation authority created by or pursuant to law
- Two or more contiguous counties that are not members of a MPO
- MPOs comprised of three or more counties

#### **Contact Information**

Tanya Sanders Branton
D3 TRIP/TA Coordinator
850.330.1550
Tanya.Branton@dot.state.fl.us







## Where can I find more information on how to apply?

https://www.fdot.gov/ planning/systems/systemsmanagement/tap

Or

https://www.fdot.gov/ nwflroads/planningresources

# TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM (TA)

## Apply Now

#### What is it?

The Transportation Alternatives Set-Aside Program (TA) was established by Congress to help fund a variety of small-scale transportation projects such as:

- · Pedestrian and bicycle facilities
- Recreational trails,
- Community improvements such as historic preservation and vegetation management, and
- Environmental mitigation related to stormwater and habitat connectivity.

#### Who is eligible to participate?

- Local Governments,
- Regional transportation authorities,
- Transit agencies,
- Non-profit entities, and
- Others

#### **Contact Information**

Tanya Sanders Branton
D3 TRIP/TA Coordinator
850.330.1550
Tanya.Branton@dot.state.fl.us

FDOT

## **ENCLOSURE I**

### ENCLOSURE I ALL COMMITTEES

SUBJECT: Review of Draft Bay TPO 2050 Long Range Transportation Plan (LRTP) Needs Plan

**ORIGIN OF SUBJECT:** 23 Code of Federal Regulations Section 134(i), Chapter 339.175 (7) Florida Statutes, Bay TPO Unified Planning Work Program (UPWP) Task C.2.

**LOCAL GOVERNMENT ACTION NEEDED:** Provide review and input for Needs Plan projects for consistency with local comprehensive plans.

**BACKGROUND**: The TPO updates the LRTP Plan every 5 years. The current LRTP was adopted on June 16, 2021. The 2050 LRTP needs to be adopted by June 16, 2026. The 2050 LRTP's Scope of Services was approved by the TPO on April 24, 2024. Some of the tasks identified in the LRTP Scope of Services are: Public Participation, Goals and Objectives, Evaluation Criteria, Congestion Management Process Update, Financial Resources, 2050 Cost Feasible Plan, and 2050 Needs Plan.

An important element in development of the Bay County 2050 LRTP is the adoption of the Needs Plan. Projects enter the Needs Plan through one or more methods, including development of the Existing Plus Committed (E+C) Network for projects completed or that will be completed between 2020-2028, the current Transportation Improvement Program (TIPs) [FY25-30], adopted Priorities [FY25-30], capacity deficiencies identified by the Northwest Florida Regional Planning Model, FDOT input, the adopted Safe Streets for All (SS4A) Safety Action Plans, the adopted Military Installation Resilience Review (MIRR), and Steering Committee input (which includes local government and military input), and public input.

The LRTP Steering committee met at Bayway on the dates listed below to provide input for, and to review the 2050 draft Needs Plan:

- July 22, 2025 (Steering Committee Meeting #5): Port of Panama City, Northwest Florida Beaches International Airport, and Bayway.
- August 19, 2025 (Steering Committee Meeting #6): Naval Coastal Systems Center, Tyndall Air Force Base, and FDOT Freight.
- October 7, 2025 (Steering Committee Meeting #7): Draft 2050 Long Range Transportation Plan Needs Plan Discussion.

Public outreach will occur in January 2026, followed by an additional Steering Committee review. Needs Plan adoption is anticipated in February 2026.

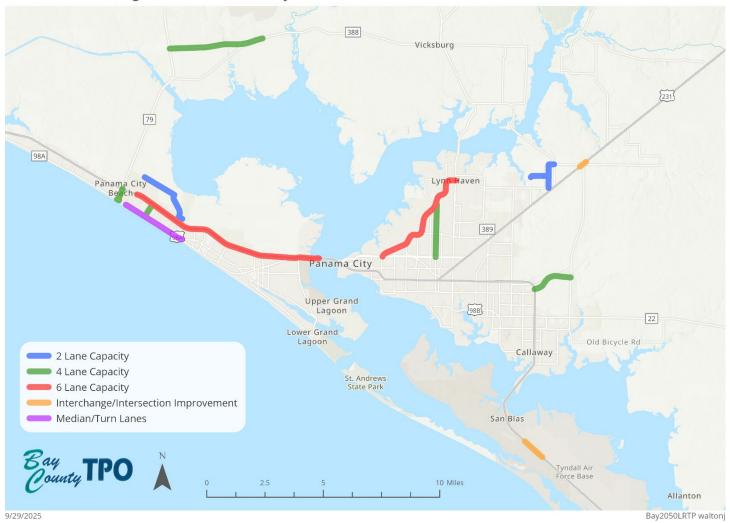
#### Attached are the following:

- Existing Plus Committed (E+C) Network
- Roadway Capacity Map and Spreadsheet
- Intersections and Roundabouts Map and Spreadsheet (Including Safe Streets For All Projects)
- Bike/Ped/Trail Map and Spreadsheet
- Corridor Management Plan Map and Spreadsheet
- Public Transportation Map and Spreadsheet
- Illustrative Map and Spreadsheet
- Projects in the 2045 LRTP Needs Plan but Not in the 2050 LRTP Needs Plan

**RECOMMENDED ACTION: This item is for review this month and adoption in February.** This is recommended to maintain the adoption date of the 2050 Long Range Transportation Plan by June 16, 2026. Please review and provide comments to Mr. Gary Kramer at <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a> or (850) 332-7976 Ext. 219 <a href="mailto:by close of business on November 20, 2025.">by close of business on November 20, 2025.</a>

#### **Existing Plus Committed (E+C) Network (Map)**

## Bay County TPO - 2050 Long Range Transportation Needs Plan 2020-2028 Existing Plus Committed Projects



**Existing Plus Committed (E+C) Network Spreadsheet** 

	lus committed (L+C)		
Roadway	Limits	Project	Improvement
Powell Adams Road	SR 30A/US 98 (Back Beach Road)	L.C. Hilton Drive	4 Lanes
Bay Parkway Phase II / Philip Griffitts Sr. Parkway (State Road 28)	Pier Park Drive	Nautilus Road	New 2 Lane Road
Colony Club Connector	Nautilus Street	Fairway Boulevard	New 2 Lane Road
Jenks Avenue	23rd Street	SR 390	4 Lanes (Bid- directional Center Turn Lane)
SR 390	Baldwin Road	Jenks Avenue	6 lanes
SR 390	Jenks Avenue	SR 77	6 Lanes
Titus Road	SR 390	CR 2321	New 2 Lane Road
South Arnold Street	Back Beach Road	Front Beach	4 Lanes and Roundabout
SR 388	SR 79	East of Northwest Florida Beaches	4 Lanes
SR 30 (US 98) Tyndall Parkway	SR 30 (US 98) Tyndall Parkway	Tyndall Drive	Interchange Improvement
SR 390	SR 368 (23rd Street)	East of CR 2312 (Baldwin Road)	6 Lanes
SR 30A (US 98) / Panama City Beach Parkway	Mandy Lane	East of Nautilus Street	6 Lanes
SR 30A (US 98) / Panama City Beach Parkway	East of Nautilus Street	East of Richard Jackson Boulevard	6 Lanes
SR 30A (US 98) / Panama City Beach Parkway	East of Richard Jackson Boulevard	Hathaway Bridge	6 Lanes
SR 75 (US 231)	CR 2315 (Star Avenue)	Titus Road	Intersection Improvement
Gulf Coast Parkway	SR 30 (US 98)	Star Avenue	New 4 Lane Road
Minge Branch Drive Extension	Mill Bayou Boulevard	Titus Connector Road	New 2 Lane Road
Powell Adams Road	Front Beach Road	South of Sting Ray Drive	4 Lanes
SR 30 / Front Beach Road	Lullwater Drive	Lantana Street	Median/Turn Lanes

#### **Roadway Capacity Map**

## Bay County TPO - 2050 Long Range Transportation Needs Plan DRAFT 2050 Needs Plan - Capacity Projects



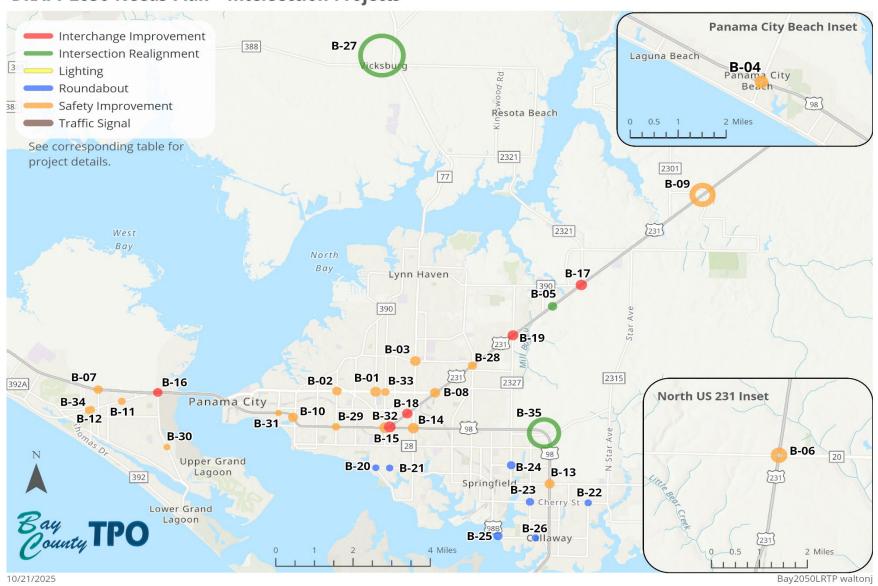
ID	Category	Roadway	Location	Description
A-01	Capacity	SR 368 (23rd Street) at US 98	From US 98 / 23rd Street Interchange Flyover to SR 390 (St Andrews Boulevard)	Widen to 6 lanes
A-02	Capacity	SR 390 (E. 14th Street)	From SR 77 (Ohio Avenue) to US 231 (SR 75)	Widen to 6 Lanes
A-03	Capacity	SR 389 (East Avenue)	From Baldwin Road to CR 2337 (Sherman Avenue)	Widen to 4 Lanes
A-04	Capacity	Gulf to Bay Highway (Parkway)	From US 98 (SR 30) west of Mexico Beach to The Bay/Gulf County Line	Construct new 4 Lane Facility
A-05	Capacity	CR 30P (Hills Road)	From US 98 A (Front Beach Road) to US 98 (Panama City Beach Parkway)	Widen to 4 Lanes
A-06	Capacity	Powell Adams Road Segment 2	From US 98A (Front Beach Road) to L.C. Hilton, Jr. Drive	Widen to 3Lanes
A-07	Capacity	SR 22 (Wewa Highway) [Phase 1]	From US 98 (Tyndall Parkway) to Star Avenue	Widen to 4 Lanes
A-08	Capacity	SR 388 (West Bay Parkway)	From Burnt Mill Creek to SR 77 (Ohio Avenue)	Widen to 4 Lanes
A-09	Capacity	SR-389/N EAST AVE	From US 98B (SR 30) to Sherman Avenue	2 Lane Enhanced Capacity Improvement
A-10	Capacity	CR 2315 (Star Avenue)	From SR 22 (Wewa Highway) to US 231 (SR 75)	Widen to 4 Lanes
A-11	Capacity	CR 2327 (Transmitter Road)	From US 98 / SR 30A (E. 15th Street) to C Street	Widen to 4 Lanes
A-12	Capacity	US 231 (SR 75) [Segment 7]	From US 98 (SR 30A) / 15th Street / Harrison Avenue to 23rd Street (SR 368)	Widen to 6 Lanes & intersection improvemen
A-13	Capacity	US 231 (SR 75) [Segment 8]	From 23rd Street (SR 368) to Pipeline Road	Widen to 6 Lanes
A-14	Capacity	US 231 (SR 75)	From Pipeline Road to Penny Road	Widen to 6 Lanes
A-15	Capacity	US 231 (SR 75)	From Penny Road to Scotts Ferry Road	Widen to 6 Lanes
A-16	Capacity	US 231 (SR 75)	From Scotts Ferry Road to SR 20	Widen to 6 Lanes
A-17	Capacity	SR 388 (West Bay Parkway)	From US 98 (SR 30) in Walton County to SR 79	Construct new 2 lane/widen to 4 Lanes
A-18	Capacity	Truck Parking	From US 231 Industrial Park to US 231 Industrial Park	Construct Truck Parking
A-19	Capacity	Gulf Coast Parkway	From US 98 (SR 30) to US 231 (SR 75)	Construct new or enhanced 2 or 4 lane facilit
A-20	Capacity	Gulf Coast Parkway Connector	From CR 2315 (Star Avenue) to Old Allenton Road / Gulf Coast Parkway	Construct New 4-lane Roadway

ID	Category	Roadway	Location	Description
A-21	Capacity	26th Street Extension	From SR 77 to Minnesota Street	New 2 Lane Facility
A-22	Capacity	CR391 (Baldwin Road)	From Kirkwell Avenue to US 231 (SR 75)	Widen to 4 lanes
A-23	Capacity	CR 30C (Clara Avenue)	From US 98A (Front Beach Road) to US 98 (Panama City Beach Parkway)	Widen to 4 Lanes
A-24	Capacity	CR 2301	From US 231 (SR 75) to CR 388	Widen to 4 lanes
A-25	Capacity	CR 2321	From US 231 (SR 75) to SR 77	Widen to 4 Lanes
A-26	Capacity	CR 388 (West Bay Parkway)	From SR 77 (Lynn Haven Parkway) to US 231 (SR 75)	Construct new 4 Lane Facility
A-27	Capacity	Joan Avenue	From CR 3031 (Thomas Drive ) to US 98A (Front Beach Road)	Widen to 4 lanes
A-28	Capacity	Lyndell Lane	From US 98A (Front Beach Road) to US 98 (Panama City Beach Parkway)	Widen to 4 Lanes
A-29	Capacity	Pipeline Road Extension	From W of Country Lake Dr to Nehi Road	Construct new 2 lane facility
A-30	Capacity	Gulf Coast Parkway Extension	From SR 77 to US 231 (SR 75)	Construct new 4 lane Facility
A-31	Capacity	SR 77 (MLK Jr. Blvd)	From US 98 to 23rd Street (SR 368)	Widen to 6 Lanes
A-32	Capacity	CR 2327 (Transmitter Road)	From C Street to Brooke Lane	Widen to 4 Lanes
A-33	Capacity	SR 20	From Washington County Line to US 231 (SR 75)	Widen to 4 Lanes
A-34	Capacity	US 98 (SR 30)	From CR 2327 (Transmitter Road) to Tyndall Drive / Airey Avenue (on Tyndall AFB)	Widen to 6 Lanes
A-35	Capacity	SR 77	From SR 390 to County Line	Widen to 6 Lanes
A-36	Capacity	Titus Road	From CR 2321 to US 231 (SR 75)	Widen to 4 Lanes
A-37	Capacity	US 98 (SR 30)	From W. of Philips Inlet Bridge to SR 79 (Arnold Drive)	Widen to 6 Lanes
A-38	Capacity	SR 79	From SR 388 (West Bay Parkway) to Bay County Line	Widen to 6 Lanes
A-39	Capacity	Philip Griffitts Sr Parkway Phase 3	From US 98 at Clara Avenue to US 98 at Chip Seal Parkway	Construct new 4 Lane Facility
A-40	Capacity	Philip Griffits Sr Parkway Phase 4	From Nautilus Street Bay Parkway Phase 2 to Clara Avenue / Bay Parkway Phase 3	Construct new 4-lane elevated segment of US 98

ID	Category	Roadway	Location	Description
A-41	Capacity	SR 388 (West Bay Parkway)	From International Airport to Burnt Mill Creek Rd	Widen to 4 Lanes
A-42	Capacity	Northern Airport Conenctor	From NW FL Beaches Airport to SR 20	New road
A-43	Capacity	CR-389/N EAST AVE	From Eastern Port Ship Yard to US 98B (SR 30)	2 Lane Enhanced Capacity Improvement
A-44	Capacity	US 98 to I-10 Corridor	From US 98 to CR 286 / I-10	New 4 Iane roadway
A-45	Capacity	CR 389 (East Avenue)	From CR 2312 (Baldwin Road) to SR 390	Widen to 4 Lanes
A-46	Capacity	Liberty Blvd Extension	From Liberty Blvd to Nehi Road	New 2 Lane Facility

#### **Intersections and Roundabouts Map (Including Safe Streets For ALL Projects)**

## Bay County TPO - 2050 Long Range Transportation Needs Plan DRAFT 2050 Needs Plan - Intersection Projects

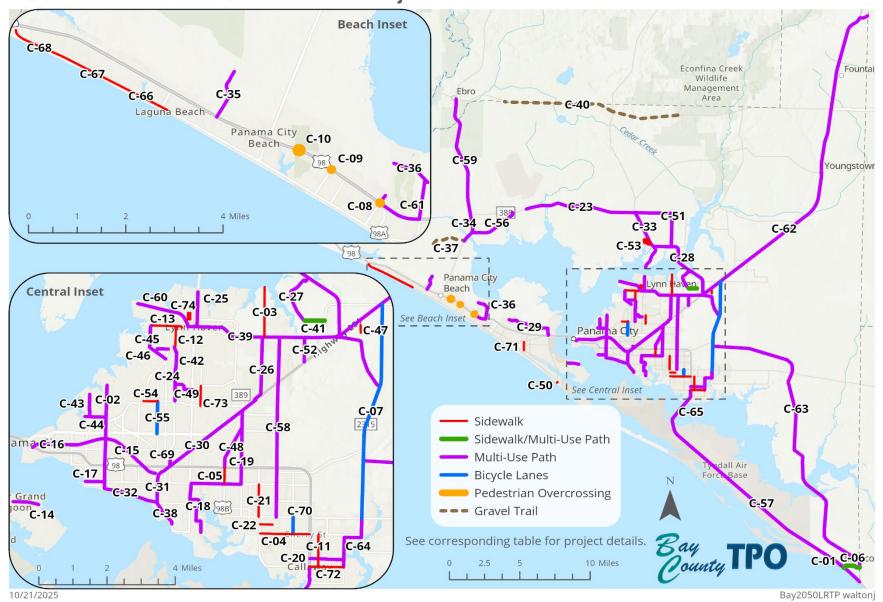


ID	Category	Location	Description
B-01	Intersection	State Avenue/W 23rd Street	Add right turn lane to State Avenue NB
B-02	Intersection	Lisenby Avenue/W 23rd Street	Add right turn lane
B-03	Intersection	Baldwin Road/SR 77	Add an EB right turn lane
B-04	Intersection	Arnold Rd/Back Beach Road	Add right turn lane
B-05	Intersection	SR 75 (US 231)/Pipeline Road	Realign N/S approaches, Signalize intersection, and NB/SB left turn lanes on Pipeline Road.
B-06	Intersection	SR 75 (US 231)/SR 20	SR 75 (US 231) Intersection Safety Improvements at SR 20.
B-07	Intersection	ALLISON AVE/US 98 SR 30A Panama City Beach Pkwy	Safety Improvements
B-08	Intersection	SR-368/E 23RD ST/ US 231 (SR75)	Safety Improvements
B-09	Intersection	BAYOU GEORGE DR/US 231 (SR 75)	Safety Improvements
B-10	Intersection	W 17TH ST/BAYVIEW AVE	Safety Improvements
B-11	Intersection	PRYOR AVE/ FRONT BEACH ROAD (SR 30)	Safety Improvements
B-12	Intersection	JOAN AVE/ FRONT BEACH ROAD (SR 30)	Safety Improvements
B-13	Intersection	SR-22 (WEWA HWY/E 3RD ST)/TYNDALL PARKWAY	Safety Improvements
B-14	Intersection	US-98 (15TH ST)/MLK BLVD (SR 77)	Safety Improvements
B-15	Intersection	US 231 (SR 75) at US 98 (Harrison Avenue)	Interchange improvement
B-16	Intersection	US 98 (Thomas Drive) Interchange Phase II and III	Interchange improvement
B-17	Intersection	CR 2321/SR 390	Intersection improvement
B-18	Intersection	US 231 (SR 75) at 19th Street and SR 77 Intersection	Interchange improvement
B-19	Intersection	US 231 (SR 75) at CR 2327 (Transmitter Rd) Intersection	Intersection improvement
B-20	Intersection	6th Street / Beach Drive	Construct roundabout

ID	Category	Location	Description
B-21	Intersection	6th Street / Harrison Ave	Construct roundabout
B-22	Intersection	CR 3026 (Cherry Street) at CR 2323 (N. Berthe Ave)	Construct roundabout
B-23	Intersection	CR 3026 (Cherry Street) at N. Hwy 22A (N. Bob Little Rd)	Construct roundabout
B-24	Intersection	CR 2322 (E. 7th Avenue) at CR 2327 (Transmitter Rd)	Construct roundabout
B-25	Intersection	US 98B (US Business 98) at Cedar Streets and Pitts Ave	Construct roundabout
B-26	Intersection	US 98B (US Business 98) at Cheri Lane, Boat Race Road, and Luther St	Construct roundabout
B-27	Intersection	SR 388 at SR 77	Intersection Realignment
B-28	Intersection	US 231 / SR 75	Safety Improvements
B-29	Intersection	US 98 / W 15th St	Safety Improvements
B-30	Intersection	CR 3031 / Thomas Dr	Safety Improvements
B-31	Intersection	W Hwy 98 (W US 98)	Safety Improvements
B-32	Intersection	US 98 / W 15th St	Safety Improvements
B-33	Intersection	SR 368 / W 23rd St	Safety Improvements
B-34	Intersection	SR 30 / Front Beach Rd	Safety Improvements
B-35	Intersection	New Tram Road/Gulf Coast Parkway Intersection	Intersection Realignment

#### Ped/Bike/Trail map

## Bay County TPO - 2050 Long Range Transportation Needs Plan DRAFT 2050 Needs Plan - Bike/Pedestrian Projects



ID	Category	Roadway	Location	Description
C-01	Bike/Pedestrian	SR 30 (US98)	From CROOKED SOUND DRIVE to CR 386	Multi-Use Path
C-02	Bike/Pedestrian	CR 385 FRANKFORD AVE	From W BEACH DRIVE to PACIFICA LANE	Bike Path/Trail
C-03	Bike/Pedestrian	Harvard Boulevard Sidewalks	From SR 390 to Issac Byrd Park	Sidewalks
C-04	Bike/Pedestrian	CR 3026 (Cherry Street) Sidewalks	From SR 30A/US 98/Tyndall Parkway to SR 30/Business 98	Sidewalks
C-05	Bike/Pedestrian	CR 22/2337 (Sherman Avenue) Sidewalks	From CR 28/11th Street to SR 30A/US 98/15th Street	Sidewalks
C-06	Bike/Pedestrian	15th Street Sidewalks/Multi-Use Path (Mexico Beach)	From SR 30/US 98 to CR 386	Sidewalks/Multi-Use Path
-07	Bike/Pedestrian	CR 2315 (Star Avenue)	From SR 75/US 231 to SR 22/Wewa Highway	Bicycle Lanes
C-08	Bike/Pedestrian	Elevated Pedestrian Structure on Back Beach Road	From US 98 (Back Beach Rd) at Nautilus Street to US 98 (Back Beach Rd) at Nautilus Street	Pedestrian Overpass
C-09	Bike/Pedestrian	Elevated Pedestrian Structure on Back Beach Road	From US 98 (Back Beach Rd) at Powell Adams to US 98 (Back Beach Rd) at Powell Adams	Pedestrian Overpass
C-10	Bike/Pedestrian	Elevated Pedestrian Structure on Back Beach Road	From US 98 (Back Beach Rd) at Frank Brown Park to US 98 (Back Beach Rd) at Frank Brown Park	Pedestrian Overpass or Underpas
C- <b>11</b>	Bike/Pedestrian	South Gay Avenue	From Boat Race Road to Cherry Street	Construct sidewalk
C-12	Bike/Pedestrian	Carolina Avenue	From West 14th Street to SR 390	Construct SIdewalk
C-13	Bike/Pedestrian	14th Street	From Maryland Avenue to SR 390	Construct Sidewalk
C- <b>14</b>	Bike/Pedestrian	Magnolia Beach Road	From West Pelican Bay Drive to East of Mystic Lane	Multi-Use Path
C-15	Bike/Pedestrian	Panama City Sun Trail Program - Phase 2	From Intersection of Michigan Ave and Bay Line Railroad to Southeast of Jenks Ave & W. 14th St at the intersetion of the Bay Line Railroad Tracks	Multi-Use Path
C-16	Bike/Pedestrian	Panama City Sun Trail Program - Phase 1	From East end of Hathaway Bridge to Intersection of Bay Line Railroad and Michigan Ave	Multi-Use Path
C- <b>17</b>	Bike/Pedestrian	Panama City Sun Trail Program - Phase 4	From Intersection of Bayview Ave & W 11th St to Intersection of Frankford Ave & W 11th St	Multi-Use Path
C-18	Bike/Pedestrian	Panama City Sun Trail Program - Phase 5	From Intersection of Cherry St & Harris Ave to Intersection of East 11th St & MLK Blvd	Multi-Use Path
C-19	Bike/Pedestrian	Panama City Sun Trail Program - Phase 6	From MLK Blvd & E 11th St to 800 ft before the intersection of US 231 & Ormond Ave	Multi-Use Path

ID	Category	Roadway	Location	Description
C-20	Bike/Pedestrian	Lake Dr	From SR 30/US 98/Tyndall Pkwy to Berthe Ave	Multi-Use Path
C-21	Bike/Pedestrian	School Ave	From 3rd St to 11th St	Remove and replace existing sidewalks, Street Lighting, Stormwater drainage and Landscaping
C-22	Bike/Pedestrian	2nd St	From Detroit Ave to US Business 98	Remove and Replace existing sidewalk
C-23	Bike/Pedestrian	CR 388	From Existing Multi-Use Path E of West Bay Pkwy to SR 77	12ft wide non-motorized trail
C-24	Bike/Pedestrian	Harrison Ave	From Baldwin Ave to 26th St	12ft wide paved non-motorized trail
C-25	Bike/Pedestrian	Pennsylvania Ave	From SR 390 to SR 77	10ft wide paved non-motorized trail
C-26	Bike/Pedestrian	Ormond Ave	From US 231 to SR 390	12ft wide paved non-motorized trail
C-27	Bike/Pedestrian	Mill BayouTrail Extension	From Minge Branch Rd to SR 77A	North extension of Mill Bayou Trail along spine road, 12 ft wide
C-28	Bike/Pedestrian	CR 2321/SR 77 - Dam Road Trail	From US 231 to SR 77/N end of Bailey Bridge	12ft wide non-motorized paved trail
C-29	Bike/Pedestrian	Breakfast Point East Connector	From Cedar Hammock Ln/Existing Multi-Use Path to US 98/Front Beach Rd	12ft wide paved non-motorized trail
C-30	Bike/Pedestrian	Panama City Spine Trail - RR Corridor to US 231	From SE of Jenks & W 14th @ Bay Line RR to US 231 @ SR 389/East Ave	12ft paved non-motorized trail
C-31	Bike/Pedestrian	Panama City Spine Trail - South Spur	From Bay Line RR Tracks to W 6th St	12ft paved non-motorized trail
C-32	Bike/Pedestrian	Beach Drive Trail	From Frankford Ave to W 6th St	8-12ft paved non-motorized path
C-33	Bike/Pedestrian	SR 77 - Southport North	From CR 388 to CR 2321	12ft non-motorized paved trail
C-34	Bike/Pedestrian	SR 79 - Gayle's Trails North Extension	From Gayle's Trails to SR 388 Trail	Multi-Use Path
C-35	Bike/Pedestrian	Griffin Blvd - Gayle's Trails South Connector	From Gayle's Trails to Highway 98 Trail	12ft wide paved non-motorized trail
C-36	Bike/Pedestrian	Colony Club Connector	From Gayle's Trails East End to Other Trail Segments	Multi-Use Path
C-37	Bike/Pedestrian	Gayle's Trails North Connector to SR 79	From Conservation Park to SR 79	12ft wide gravel trail
C-38	Bike/Pedestrian	Beach Drive Connector	From E 6th St to E 2nd Ct	Paved trail

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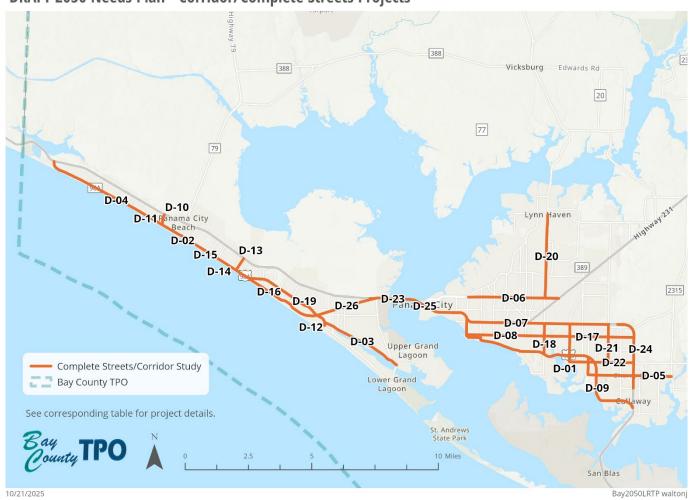
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ID	Category	Roadway	Location	Description
C-39	Bike/Pedestrian	SR 390 West Trail	From Existing gravel trail: SR 20 @ Bay County Line to Existing gravel trail: Asphalt Plant Rd	Gravel trail
C-40	Bike/Pedestrian	Florida National Scenic Trail	From Titus Rd to Mill Bayou Blvd	Separated pedestrian path
C-41	Bike/Pedestrian	Minge Branch Rd	From SR 390 to W 26th St	10ft wide paved non-motorized trail along drainage ROW
C-42	Bike/Pedestrian	Mowat School Rd Connector	From Queens Cir to W 27th St	Construct a multiuse path along one side of the roadway crossing from the west side to the east side of the roadway at Canal Drive
C-43	Bike/Pedestrian	Kings Rd	From Frankford Ave to Dead End	Construct a multiuse path on one side of W 27th Street on the south side between Frankford and Island View then on the north side to the dead end.
C-44	Bike/Pedestrian	W 27th St	From SR 390 to W 14th St	Bike/Ped Facility
C-45	Bike/Pedestrian	Northshore Rd	From Northshore Rd to SR 390	Bike/Ped Facility
C-46	Bike/Pedestrian	Wildridge Rd	From Frank Hough Rd to Merritt Brown Rd	Sidewalk; plus fill in side street connections at junctures
C-47	Bike/Pedestrian	Cherokee Heights Rd	From SR 30A/US 98/15th Street to SR 389/East Ave	Sidewalk, plus bike features if determined feasible.
C-48	Bike/Pedestrian	CR 22/2337 (Sherman Avenue)	From Harrison Ave to SR 77	Sidewalk, plus bicycle features if deemed feasible.
C-49	Bike/Pedestrian	Lakeridge Dr/E 34th St	From Spyglass Dr to Thomas Dr	Sidewalk
C-50	Bike/Pedestrian	Lookout St	From CR 2321 to SR 77	Multi-Use Path
C-51	Bike/Pedestrian	Kingswood Rd/Edwards Rd	From SR 75/US 231 to CR 390	Sidewalk, plus bicycle features where feasible
C-52	Bike/Pedestrian	Cato Rd	From Streets near Southport Elementary School to	Sidewalks and Ped Crossings
C-53	Bike/Pedestrian	Southport Elementary Pedestrian Improvements	From SR 390 to State Ave	Construct sections to fill in gaps within existing sidewalk
C-54	Bike/Pedestrian	Baldwin Rd	From 23rd St to Baldwin Rd	Bicycle Lanes
C-55	Bike/Pedestrian	State Ave	From SR 79 to West Bay Parkway	Multi-Use Path
C-56	Bike/Pedestrian	CR 388	From Dupont Bridge to Mexico Beach	Multi-Use Path
C-57	Bike/Pedestrian	US 98 Tyndall AFB Multi-Use Path	From Existing gravel trail: SR 20 @ Bay County Line to Existing gravel trail: Asphalt Plant Rd	Gravel trail
<u> </u>				

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ID	Category	Roadway	Location	Description
C-58	Bike/Pedestrian	Transmitter Rd	From SR 22 to SR 390	Multi-Use Path
C-59	Bike/Pedestrian	SR 79	From SR 388 to SR 20	Multi-Use Path
C-60	Bike/Pedestrian	Lynn Haven Rails to Trails - North Extension	From SR 390 to Old Fuel Depot	12ft wide paved non-motorized multipurpose trail
C-61	Bike/Pedestrian	Nautilus St, US 98, & Clara Ave	From Colony Club Rd to Existing Trail	12ft wide paved non-motorized multipurpose trail
C-62	Bike/Pedestrian	US 231	From SR 390 to Bay County Line	12ft wide paved non-motorized multipurpose trail
C-63	Bike/Pedestrian	Nehi Rd, CR 2315/Star Ave, Other	From Nehi Rd @ US 331 to Bay County Line @ 15th St (Mexico Beach)	12ft wide paved non-motorized multipurpose trail
C-64	Bike/Pedestrian	S Berthe Ave, Chippewa St, CR 2315/Star Ave	From Boat Race Rd to SR 22	12ft wide paved non-motorized multipurpose trail
C-65	Bike/Pedestrian	US 98 Tyndall AFB Multi-Use Path	From S Berthe Ave to S end of Dupont Bridge	12ft wide paved non-motorized multipurpose trail
C-66	Bike/Pedestrian	SR 30/US 98A (Front Beach Road)	From East Lake Shore Dr to Twins Lake Dr	Fill sidewalk gaps (south side)
C-67	Bike/Pedestrian	SR 30/US 98A (Front Beach Road)	From Twins Lake Dr to Kelly St	Fill sidewalk gaps (south side)
C-68	Bike/Pedestrian	SR 30/US 98A (Front Beach Road)	From Kelly St to SR 30A/US 98/Panama City Beach Pkwy	Fill sidewalk gaps
C-69	Bike/Pedestrian	SR 391 (Harrison Ave)	From SR 75/US 231 to Airport Rd	Multi-Use Path
C-70	Bike/Pedestrian	CR 22A (Bob Little Rd)	From Cherry St to SR 22/Wewa Hwy	Bicycle Lanes
C-71	Bike/Pedestrian	CR 30B (Joan Ave)	From CR 3030/N Lagoon Dr to Front Beach Rd	Sidewalks
C-72	Bike/Pedestrian	CR 2323 (Boat Race Rd)	From SR 30A/US 98/Tyndall Pkwy to CR 2323/Berthe Ave	Sidewalks (North side)
C-73	Bike/Pedestrian	Minnesota Ave	From CR 2312/Baldwin Ave to Moseley Dr	Sidewalks
C-74	Bike/Pedestrian	Lynn Haven Elementary School Sidewalk Project - PH 1 - Georgia Ave & New York Ave	From W 12th St to W 10th St	Sidewalk

#### **Corridor Management Plan map**

Bay County TPO - 2050 Long Range Transportation Needs Plan DRAFT 2050 Needs Plan - Corridor/Complete Streets Projects



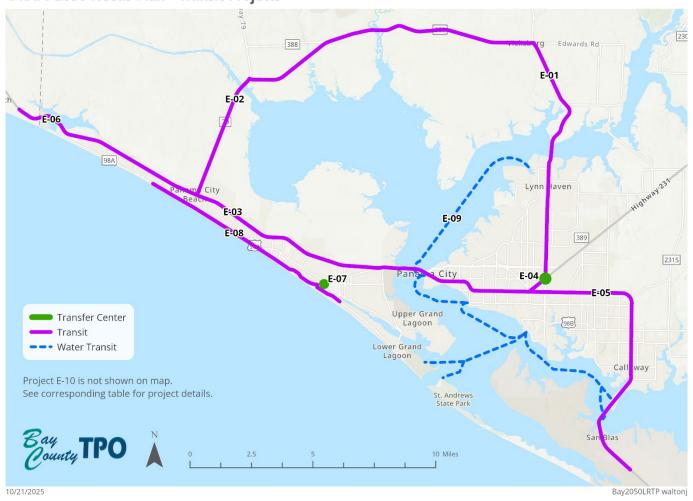
ID	Category	Roadway	Location	Description
D-01	Corridor/Complete Streets	SR-22/E 3RD ST/SHERMAN AVE	From US 98/E 15TH ST to Business 98 (US 98B)	Complete Streets implementation
D-02	Corridor/Complete Streets	SR-30/FRONT BEACH RD	From SR-79/ARNDOLD RD to Lullwater Dr	Complete Streets implementation
D-03	Corridor/Complete Streets	SR-392/THOMAS DR	From CR-3030/N LAGOON DR to CR- 3031/BRISTOL ST	Complete Streets implementation
D-04	Corridor/Complete Streets	SR-30/FRONT BEACH RD	From US-98/Panama City Beach Pkwy to Deluna Place	Complete Streets implementation
D-05	Corridor/Complete Streets	EVERITT AVE/CHERRY ST	From US-98B/SR-30 to N STAR AVE	Complete Streets implementation
D-06	Corridor/Complete Streets	SR 368 (23rd Street)	From SR 390 to US 231 9SR 75)	Complete Streets implementation
D-07	Corridor/Complete Streets	US 98 (15th Street)	From 23rd Street to CR 2327 (Transmitter Rd)	Complete Streets implementation
D-08	Corridor/Complete Streets	CR 28 (11th Street)	From Beck Avenue to SR 77 (Martin Luther King Jr Blvd)	Complete Streets implementation
D-09	Corridor/Complete Streets	US 98B (US Business 98 / 5th Street)	From US 98 (15th Street) to US 98 (SR 30)	Complete Streets implementation
D-10	Corridor/Complete Streets	Cobb Road	From US 98A (Front Beach Road) to US 98 (Panama City Beach Parkway)	Complete Streets implementation
D-11	Corridor/Complete Streets	US 98A (Front Beach Road) Segment 5	From SR 79 (S. Arnold Road) to Deluna Place	Complete Streets implementation
D-12	Corridor/Complete Streets	CR 392 (North Thomas Drive)	From US 98A (Front Beach Road) to (CR 3031) South Thomas Drive	Complete Streets implementation
D-13	Corridor/Complete Streets	Nautilus Road	From US 98A (Front Beach Road) to US 98 (Panama City Beach Parkway)	Complete Streets implementation
D-14	Corridor/Complete Streets	US 98A (Front Beach Road) Segment 4.2	From Hill Road to SR 2923A (Hutchison Blvd)	Complete Streets implementation
D-15	Corridor/Complete Streets	US 98A (Front Beach Road) Segment 4.1	From Lullwater Drive to Hill Road	Complete Streets implementation
D-16	Corridor/Complete Streets	US 98A (Front Beach Road) Segment 4.3	From SR 2923A (Hutchison Blvd) to Richard Jackson Blvd	Complete Streets implementation
D-17	Corridor/Complete Streets	CR 28 (11th Street)	From SR 77 (Martin Luther King Jr Blvd to US 98 (Tyndall Parkway)	Complete Streets implementation

ID	Category	Roadway	Location	Description
D-18	Corridor/Complete Streets	SR 77 (MLK Jr. Blvd / N. Cove Blvd)	From US 98 (E. 15th Street) to US 98B (E. Business Hwy 98)	Complete Streets implementation
D-19	Corridor/Complete Streets	SR 392A (Hutchison Blvd.) [Middle Beach Road]	From US 98A (Front Beach Road) to US 98A (Front Beach Road)	Complete Streets implementation
D-20	Corridor/Complete Streets	SR 77 (MLK Jr. Blvd)	From 23rd Street (SR 368) to SR 390	Complete Streets implementation
D-21	Corridor/Complete Streets	CR 2327 (Transmitter Road)	From SR 22 (Wewa Highway) to US 98 / SR 30A (E. 15th Street)	Complete Streets implementation
D-22	Corridor/Complete Streets	SR 22 (Wewa Highway / East 3rd Street) [Phase 2]	From Business 98 (US 98B) to Tyndall Parkway	Complete Streets implementation
D-23	Corridor/Complete Streets	US 98	From Back Beach Rd to End of Hathaway Bridge	Complete Streets implementation
D-24	Corridor/Complete Streets	US 98 / E 15th St / S Tyndall Parkway	From Hickory St to Allegheny Ave	Complete Streets implementation
D-25	Corridor/Complete Streets	US 98	From End of Hathaway Bridge to Brown Ave	Complete Streets implementation
D-26	Corridor/Complete Streets	SR-30/FRONT BEACH RD	From Richard Jackson Blvd to Thomas Drive	Complete Streets implementation

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#### **Public Transportation map**

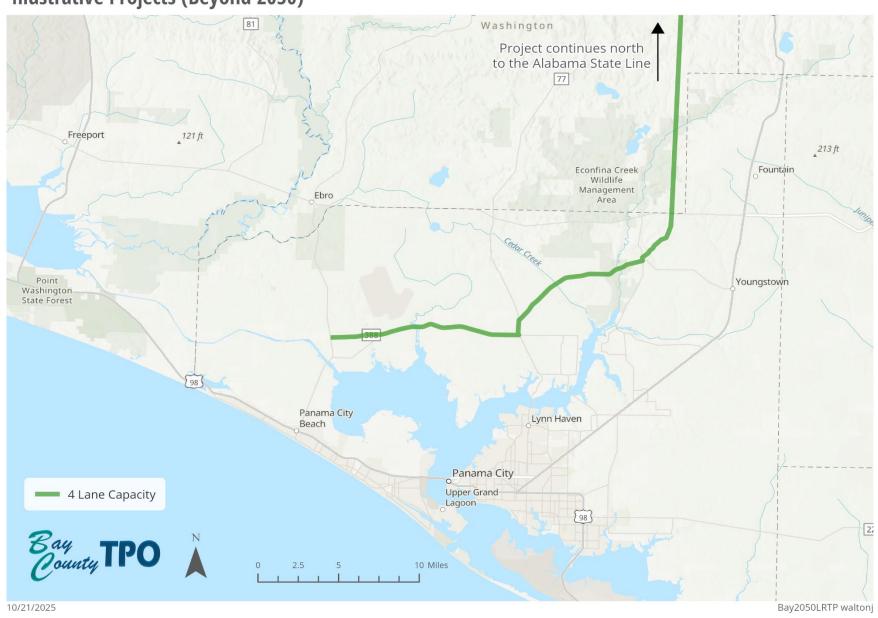
Bay County TPO - 2050 Long Range Transportation Needs Plan DRAFT 2050 Needs Plan - Transit Projects



ID	Category	Roadway	Location	Description
E-01	Transit	Magnolia Beach Road	From Panama City to International Airport	Peak Hour Bus Service: Operate express bus service from Panama City to the International Airport
E-02	Transit	Express Bus Service to Airport	From Panama City Beach to International Airport	Peak Hour Bus Service: Operate express bus service from Panama City Beach to the International Airport
E-03	Transit	Express Bus Service to Walton County	From Panama City to South Walton County	Peak Hour Bus Service: Operate express bus service from Panama City to South Walton County
E-04	Transit	New Main Transfer Center	From US Hwy 231 @ SR 77 (vicinity) to US Hwy 231 @ SR 77 (vicinity)	New Main Transfer Center at US Hwy 231 @ SR 77 (vicinity)
E-05	Transit	Express Bus Service between NSA and Tyndall Air Force Base	From Naval Support Activity (NSA) Panama City to Tyndall Air Force Base	Express Bus Service to Tyndall Air Force Base
E-06	Transit	Inlet Beach Route	From Front Beach Road and US 98 to CR 30A and US 98 (pedestrian underpass)	Inlet Beach Route from Front Beach & US 98 to Inlet Beach
E-07	Transit	Beach Transfer and Maintenance Center	From Thomas Drive @ Front Beach Road to Thomas Drive @ Front Beach Road	Beach Transfer and Maintenance Center on city-owned lot across from Ripley's
E-08	Transit	US 98A Front Beach Road Trolley (Dedicated Lane)	From DeLuna Place to SR 392 (Thomas Drive)	US 98 A Front Beach Road Trolley (Dedicated Lane)from DeLuna Place to Thomas Drive
E-09	Transit	Water Transit	From Lagoon Marinas to Tyndall, PC, St Andrews, Sun Harbor, Lynn Haven	Water taxi route
E-10	Transit	Bay County	Bay County	Update Bayway bus stops to be ADA compliant

#### **Illustrative map**

# Bay County TPO - 2050 Long Range Transportation Needs Plan Illustrative Projects (Beyond 2050)



## **Illustrative Projects** Description Category Source Roadway **Extents** From Panama City Beach to the AL State Capacity SIS Unfunded Needs I-10 Connector Widen to 4 Lanes

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#### Projects in the 2045 LRTP Needs Plan but not in the 2050 LRTP Needs Plan

Corridor / Project	From	То	Project Description	Reason not Included in 2050 Needs Plan	
US 98 (Panama City Beach Parkway) SR 30A	Mandy Lane	Nautilus Street	Widen to 6 Lanes	Under Construction	
US 98 (Panama City Beach Parkway) SR 30A	n Parkway) SR		Widen to 6 Lanes	Under Construction	
E 39th Street Extension	I Poad (CR		Construct new 2 Lane Facility	Not on Network	
US 98 Dupont Bridge Replacement over St. Andrews Bay and ICWW	City of Parker	Tyndall Air Force Base	DuPont Bridge Replacement	Under Construction	
Titus Connector Road	SR 390	CR2321	New 2 Lane Facility	E+C	
US 98 (Panama City Beach Parkway) SR 30A	Richard Jackson Blvd	Hathaway Bridge	Widen to 6 Lanes	E+C	
Clarence Street	SR 392A (Hutchison Blvd.)	US 98A (Front Beach Road)	Widen to 4 Lanes	Not on Network	
Harrison Avenue Complete Streets Corridor Study	US 98 (E. 15th Street)	Government Street	Study	Under Construction	

# PLANNING INFORMATON PACKAGE

#### BAY COUNTY TECHNICAL COORDINATING COMMITTEE (TCC)

#### **EMERALD COAST REGIONAL COUNCIL (Designated Staff)**

#### Bay County Transit Office 1010 Cone Ave, Panama City, FL 32401 August 27, 2025

#### **MEMBERS IN ATTENDANCE:**

Eddie Cook, Chair City of Callaway

John Adair, Vice Chair City of Panama City Beach

Keith Bryant Bay County
Cliff Johnson Bay County
Harrison Neilly Bay Way

Jonathan Hayes City of Panama City
Clint Murphy City of Panama City

John Skaggs Naval Coastal Systems Station

<u>Virtual Attendance:</u>

Cheri Moon Tyndall Air Force Base

#### **MEMBERS NOT IN ATTENDANCE:**

lan Crelling Bay County

Doug Lee Bay County School District

Amanda Richard City of Lynn Haven
Matt DeVito City of Panama City

Kathryn Younce City of Panama City Beach

Tony Summerlin City of Parker

Richard McConnell NW FL Beaches International Airport Parker McClellan, Jr. NW FL Beaches International Airport

Alex King Port of Panama City

#### **OTHERS IN ATTENDANCE:**

Bryant Paulk FDOT Harrison Neilly Trnasdev Kaylor Collins FDOT

Cassidy Haney NWFL Greenways and Trails

Mary Beth Washnock Grud Angela Bradley Grud Ben Faust DRMP

Sarah Harris Port of Panama City

Chris Sponseller Bay County

<u>Virtual Attendance:</u>

Brian Graham Kimley-Horn Lamar Hobbs BayWay Wiley Page Atkins

#### **EMERALD COAST REGIONAL COUNCIL STAFF:**

Kandase Lee
Tiffany Bates
Jessica Walton
Leandra Meredith
Gary Kramer
Roshita Taylor
Tammy Neal
Elizabeth Marino
Virtual Attendance:
Rae Emary
Gabrielle McVoy

#### **CALL TO ORDER / INVOCATION / PLEDGE**

#### APPROVAL OF AGENDA

Tiffany Bates stated that Item 4 was removed from the Consent Agenda at the request of Lamar Hobbs.

**PUBLIC FORUM -** There were no speakers.

#### **FDOT UPDATE**

Bryant Paulk reported on several active and upcoming transportation projects. Bryant Paulk announced that construction contracts were executed in June for the U.S. 231 and Star Avenue realignment project. While a notice to proceed has not yet been issued, construction is anticipated to begin within 30 days. The project, awarded to Roberts & Roberts Construction, is structured as a 700-day contract and is expected to alleviate congestion and improve safety at the corridor.

Bryant Paulk reported that the Tyndall Flyover project is nearing completion, with final punch list items being resolved and signalization work in progress. Segments of Panama City Beach Parkway remain under construction but are moving forward on schedule, and the additional capacity will be welcomed once completed.

#### **FDEP UPDATE**

Cassidy Haney, FDEP Office of Greenways and Trails, reported that statewide status maps for trail corridors are being updated. For Bay County, this includes the Great Northwest Coast Connector and the U.S. 90 Trail Corridor. Updated maps will reflect trail segments that have advanced from "gap" status into acquisition, funding, or completion. The maps are expected by the end of 2025.

BAY COUNTY TCC Meeting Minutes August 27, 2025 (Page 3 of 6)

Cassidy Haney also described efforts to form alliances along trail corridors to bring municipalities and stakeholders together to coordinate acquisitions and funding to close existing gaps. Cassidy Haney invited members to reach out for more details.

#### PLANNING AND TRANSIT CONSENT AGENDA:

- 1. ALL COMMITTEES: Approval of the May 2025 Meeting Minutes
- **2. ALL COMMITTEES:** Consideration of Addition of Quest Corporation of America, Inc. as a Subcontractor to the TPO's Consultant Contract
- **3. TPO ONLY:** Consideration of the Membership Certification for Bay County Transportation Disadvantaged Coordinating Board
- **4. ALL COMMITTEES:** Consideration of Resolution Bay 25-21 Approving the Updated BayWay Title VI Non-Discrimination Program Including Limited English Proficiency (LEP) for FY2025 thru FY2028
- **5. ALL COMMITTEES** Consideration of Resolution of BAY 25-20 Adopting the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement

Keith Bryant moved to approve the minutes and to recommend the TPO approve consent agenda items 2 and 5. Jonathan Hayes seconded the motion, and it was unanimously approved.

#### **PLANNING ACTION ITEMS:**

1. ENCLOSURE A - ALL COMMITTEES - Consideration of Resolution BAY 25-17 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Evaluation Criteria - Gary Kramer, ECRC Staff

Gary Kramer, ECRC, and Brian Graham, Kimley-Horn, presented proposed evaluation criteria for the 2050 Long-Range Transportation Plan (LRTP). Criteria categories included transportation safety, multimodal choices and connections, system efficiency and preservation, sustainability and livability, economic vitality, transportation security, and congestion management. The highest weights (20% each) were given to safety and congestion management. Brian Graham outlined specific measures under each category, including crash severity, multimodal connections, environmental and economic factors, emergency response, and level-of-service data.

Keith Bryant moved to recommend the TPO authorize the TPO chair to sign Resolution Bay 25-17 adopting the Bay County TPO 2050 LRTP Evaluation Criteria. Jonathan Hayes seconded the motion, and it was unanimously approved.

2. ENCLOSURE B - ALL COMMITTEES - Consideration of Resolution BAY 25-18 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Congestion Management Process (CMP) - Gary Kramer, ECRC Staff

Brian Graham presented the updated Congestion Management Process. Objectives include reducing travel demand, improving safety, encouraging active transportation, enhancing reliability, and preserving the system. Brian Graham outlined the designated roadway, transit, bicycle/pedestrian, and freight networks, as well as performance measures and targets such as carpooling rates, crash rates, facility miles, level-of-service thresholds, and resurfacing percentages. Brian Graham discussed trends in commuting data, particularly the high percentage of residents commuting alone (over 75%), and acknowledged the need to strengthen strategies promoting alternative modes.

Keith Bryant moved to recommend the TPO authorize the TPO chair to sign Resolution Bay 25-18 adopting the Bay County TPO 2050 LRTP CMP. John Adair seconded the motion, and it was unanimously approved.

3. ENCLOSURE C - ALL COMMITTEES -Consideration of Resolution Bay 25-19 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Financial Resources - Gary Kramer, ECRC Staff

Brian Graham presented the Bay County TPO 2025 LRTP Financial Resources. Brian Graham highlighted that available revenues for the 2050 Plan are lower than in the 2045 update, meaning fewer projects can be fiscally constrained. Key sources include the local option gas tax, currently collecting approximately \$7 million annually but with potential to generate up to \$12 million, and the half-cent local infrastructure sales tax, currently producing \$32 million annually but with potential to double if increased to one cent.

Keith Bryant moved to recommend the TPO authorize the TPO chair to sign Resolution Bay 25-19 adopting the Bay County TPO 2050 LRTP Financial Resources. Jonathan Hayes seconded the motion, and it was unanimously approved.

#### **PRESENTATIONS**

1. ENCLOSURE D - ALL COMMITTEES - Draft Bay TPO 2050 Long Range Transportation Plan (LRTP) Needs Plan Update - Gary Kramer, ECRC Staff

Brian Graham presented an update on the development of the Needs Plan. The plan will evaluate completed and ongoing projects from the 2045 LRTP, current TIP

projects, identified roadway deficiencies, and stakeholder input. Brian Graham reviewed completed and partially completed projects, as well as projections showing growing congestion on SR 77, SR 79, and the Panama City Beach Parkway. Stakeholder input highlighted priorities for the Port of Panama City, the airport, Bayway transit, the Navy Base, and Tyndall Air Force Base. Suggested projects included improvements to SR 389, SR 388 east of the airport, SR 22, and additional access to military installations. The committee requested that the slides be emailed to them so that they could review the projects listed. Keith Bryant expressed that the most effective way to support the Parkway would be through advancing Philip Griffith phases three and four.

John Adair emphasized the importance of prioritizing improvements to SR 388 east of the airport, even though the roadway lies outside city limits. John Adair stressed that the project is critical for both safety and congestion relief, as it serves as the primary airport access route for city residents and businesses. John Adair noted that speeding and unsafe passing are common along the corridor, making improvements a priority for safe and efficient airport access. The airport had also identified this project in its submitted priorities, and the City expressed strong support.

## 2. ENCLOSURE E - ALL COMMITTEES - RideOn Commuter Services Program Update - Elizabeth Marino, ECRC Staff

Elizabeth Marino provided an overview of the RideOn Commuter Services Program, a FDOT-funded initiative covering 16 counties. Elizabeth Marino explained that the program provides a free app offering ride-matching, trip logging, commuter rewards, and tax benefits of up to \$325 per month for participating commuters and employers.

Elizabeth Marino emphasized the program's potential for reducing congestion, lowering commuting costs, and benefiting local businesses. She noted its relevance for Bay County's military, hospitality, and medical sectors. Members received flyers and were encouraged to download the app, promote it through their municipalities, and explore employer participation.

#### **PLANNING INFORMATION ITEMS** (no presentation necessary):

- 1. TCC and CAC May 2025 Meeting Minutes
- 2. Amendment to the FY 2025-2029 TIP Letters
- 3. 2025 Bay County TPO Meeting Schedule

#### **OTHER BUSINESS**

Cliff Johnson provided an update on the recent meeting of the Community Traffic Safety Team (CTST), explaining that the CTST brings together representatives of the "four E's"— Education, Enforcement, Engineering, and Emergency Management—to regularly address safety issues across the region. At the most recent meeting, the team focused extensively on the ongoing Bicycle and Pedestrian Master Plan led by the Emerald Coast Regional Council (ECRC). Following discussion, the CTST sent a formal letter to the ECRC project management team. The letter highlighted three key points: the importance of strong municipal and county outreach to ensure the plan captures each jurisdiction's goals and vision, the need for guidance on regulating e-bikes to avoid inconsistent local ordinances across jurisdictions, and the importance of recognizing beach access points along Thomas Drive and Front Beach Road as key pedestrian destinations. Cliff Johnson confirmed the letter was copied to the CAC and TCC memberships as well as the project management team.

It was also noted that the next phase of the Bicycle and Pedestrian Master Plan will involve a deep dive with municipalities, building on the public outreach already conducted. Roshita Taylor, the ECRC planner leading the project, confirmed that outreach to local governments is now beginning.

Tiffany Bates thanked members and municipalities for supporting the ongoing bike/pedestrian survey, noting that flyers were hand-delivered to local governments and public information officers have actively promoted participation. The survey has already received more than 500 responses and will remain open through Sunday, August 31. Members were encouraged to continue promoting the survey during its final days.

Johnatha Hayes stated that City of Panama City reaffirmed its commitment to walkability and pedestrian infrastructure, noting strong engagement on its outreach efforts, including more than 20 shares on its most recent social media post promoting the survey.

The next Bay TPO meeting will be held on November 05, 2025, at 3:30 p.m. The TCC will meet at 11:00 a.m. and the CAC at 1:30 p.m. All meetings will take place at the Bay County Transit Office, 1010 Cone Ave Panama City, FL 32401.

#### **ADJOURNMENT**

Being no further business, the meeting was adjourned.

### BAY COUNTY CITIZENS' ADVISORY COMMITTEE (CAC) EMERALD COAST REGIONAL COUNCIL (Designated Staff)

#### Bay County Transit Office 1010 Cone Ave, Panama City, FL 32401 August 27, 2025

#### **MEMBERS IN ATTENDANCE:**

Ali C. Frohlic, CHAIR Walter R. Akins Paul Bohac Marty Kirkland

#### **MEMBERS NOT IN ATTENDANCE:**

James Pretlow, VICE-CHAIR
Brandy Mankin
Stanley Parron
Thomas Robinson, MD
Patty J. Strohmenger
Robert Waddell
Robert Wood
Guy York

#### **OTHERS IN ATTENDANCE:**

Bryant Paulk FDOT Harrison Neilly Trnasdev Kaylor Collins FDOT

Cassidy Haney NWFL Greenways and Trails

Ben Faust DRMP

Sarah Harris Port of Panama City

Chris Sponseller Bay County

*Virtual Attendance:* 

Brian Graham Kimley-Horn Lamar Hobbs BayWay

#### **EMERALD COAST REGIONAL COUNCIL STAFF:**

Kandase Lee
Tiffany Bates
Jessica Walton
Leandra Meredith
Gary Kramer
Roshita Taylor
Tammy Neal
Elizabeth Marino

BAY COUNTY CAC Meeting Minutes August 27, 2025 (Page 2 of 6)

<u>Virtual Attendance:</u> Rae Emary Gabrielle McVoy

#### **CALL TO ORDER / INVOCATION / PLEDGE**

#### **APPROVAL OF AGENDA**

Tiffany Bates stated that Item 4 on the was removed from the Consent Agenda at the request of Lamar Hobbs.

**PUBLIC FORUM -** There were no speakers.

#### **FDOT UPDATE**

Bryant Paul provided an update on the U.S. 231/Star Avenue realignment project. The contract was executed in June 2025, with construction anticipated to begin in late August or early September. The project is scheduled as a 700-day contract with Roberts & Roberts as the awarded contractor. Bryant Paul thanked Bay County for contributing local funds and expressed optimism that the project would be delivered under budget.

Bryant Paulk reported that the Tyndall Flyover Project is nearing completion, with final punch list items being resolved and signalization work in progress. Segments of Panama City Beach Parkway remain under construction but are moving forward on schedule, and the additional capacity will be welcomed once completed.

Chair Frohlic asked about the status of the "Malfunction Junction". Bryant Paulk stated that the "Malfunction Junction" project remains funded in the outer years of the SIS plan, currently in the 2034–2035 timeframe. FDOT continues to advocate for advancing the project should revenues allow. He confirmed that most right-of-way has already been acquired.

Chair Frohlic questioned property impacts along Thomas Drive and Panama City Beach Parkway. Bryant Paulk clarified that recent eminent domain activity near a CVS and Taco Bell was related to roadway widening and drainage needs, not the flyover project. He emphasized that the final segment of the parkway widening would still include improvements to the eastbound flyover approach, potentially allowing for two lanes.

**FDEP Update -** Cassidy Haney, Florida Department of Environmental Protection Office of Greenways and Trails

Cassidy Haney reported that statewide status maps for trail corridors are being updated. For Bay County, this includes the Great Northwest Coast Connector and the U.S. 90 Trail Corridor. Updated maps will reflect trail segments that have advanced from "gap" status into acquisition, funding, or completion. The maps are expected by the end of 2025.

BAY COUNTY CAC Meeting Minutes August 27, 2025 (Page 3 of 6)

Cassidy Haney also described efforts to form alliances along trail corridors to bring municipalities and stakeholders together to coordinate acquisitions and funding to close existing gaps. Cassidy Haney invited members to reach out for more details.

#### PLANNING AND TRANSIT CONSENT AGENDA:

- 1. ALL COMMITTEES: Approval of the May 2025 Meeting Minutes
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- **4. ALL COMMITTEES:** Consideration of Resolution Bay 25-21 Approving the Updated BayWay Title VI Non-Discrimination Program Including Limited English Proficiency (LEP) for FY2025 thru FY2028
- **5. ALL COMMITTEES** Consideration of Resolution of BAY 25-20 Adopting the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement

Walter Akins moved to approve the minutes and to recommend that the TPO approve consent agenda items 2 and 5. Paul Bohac seconded the motion, and it was unanimously approved.

#### **PLANNING ACTION ITEMS:**

1. ENCLOSURE A - ALL COMMITTEES - Consideration of Resolution BAY 25-17 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Evaluation Criteria - Gary Kramer, ECRC Staff

Gary Kramer, ECRC, and Brian Graham, Kimley-Horn, presented proposed evaluation criteria for the 2050 Long-Range Transportation Plan (LRTP). Criteria categories included transportation safety, multimodal choices and connections, system efficiency and preservation, sustainability and livability, economic vitality, transportation security, and congestion management. The highest weights (20% each) were given to safety and congestion management. Brian Graham outlined specific measures under each category, including crash severity, multimodal connections, environmental and economic factors, emergency response, and level-of-service data.

Paul Bohac moved to recommend the TPO authorize the TPO chair to sign Resolution Bay 25-17 adopting the Bay County TPO 2050 LRTP Evaluation Criteria. Walter Akins seconded the motion, and it was unanimously approved.

2. ENCLOSURE B - ALL COMMITTEES - Consideration of Resolution BAY 25-18
Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP)
Congestion Management Process (CMP) - Gary Kramer, ECRC Staff

Brian Graham then presented the updated CMP, which sets objectives to reduce travel demand, improve safety, support active transportation, improve reliability, and preserve the system. Networks analyzed included approximately 450 miles of roadway, Bayway's 89 miles of fixed transit routes, bicycle and pedestrian facilities, and 285 miles of designated freight corridors. Performance measures showed that Bay County is meeting or exceeding most targets, including carpooling, pedestrian and bicycle facility coverage, and system preservation. However, challenges remain in reducing serious injuries and fatalities, and in commuting trends where more than 75% of residents still drive alone.

Marty Kirkland moved to recommend the TPO authorize the TPO chair to sign Resolution Bay 25-18 adopting the Bay County TPO 2050 LRTP CMP. Walter Akins seconded the motion, and it was unanimously approved.

3. ENCLOSURE C - ALL COMMITTEES -Consideration of Resolution Bay 25-19 Adopting the Bay County TPO 2050 Long Range Transportation Plan (LRTP) Financial Resources - Gary Kramer, ECRC Staff

Brian Graham presented the Bay County TPO 2025 LRTP Financial Resources. Brian Graham highlighted that available revenues for the 2050 Plan are lower than in the 2045 update, meaning fewer projects can be fiscally constrained. Key sources include the local option gas tax, currently collecting approximately \$7 million annually but with potential to generate up to \$12 million, and the half-cent local infrastructure sales tax, currently producing \$32 million annually but with potential to double if increased to one cent.

Paul Bohac moved to recommend the TPO authorize the TPO chair to sign Resolution Bay 25-19 adopting the Bay County TPO 2050 LRTP Financial Resources. Walter Akins seconded the motion, and it was unanimously approved.

#### **PRESENTATIONS**

1. ENCLOSURE D - ALL COMMITTEES - Draft Bay TPO 2050 Long Range Transportation Plan (LRTP) Needs Plan Update - Gary Kramer, ECRC Staff

Brian Graham presented an update on the development of the Needs Plan. The plan will evaluate completed and ongoing projects from the 2045 LRTP, current TIP projects, identified roadway deficiencies, and stakeholder input. Brian Graham

reviewed completed and partially completed projects, as well as projections showing growing congestion on SR 77, SR 79, and the Panama City Beach Parkway. Stakeholder input highlighted priorities for the Port of Panama City, the airport, Bayway transit, the Navy Base, and Tyndall Air Force Base. Suggested projects included improvements to SR 389, SR 388 east of the airport, SR 22, and additional access to military installations.

Chair Frohlic asked that Philip Griffits Parkway Phases 3 and 4 be included in the plan and raised questions about Naval Base access points. Gary Kramer confirmed these items would be addressed in upcoming Steering Committee meetings and stated that the Needs Plan will return for further review in November and final approval in February.

## 2. ENCLOSURE E - ALL COMMITTEES - RideOn Commuter Services Program Update - Elizabeth Marino, ECRC Staff

Elizabeth Marino provided an overview of the RideOn Commuter Services Program, a FDOT-funded initiative covering 16 counties. Elizabeth Marino explained that the program provides a free app offering ride-matching, trip logging, commuter rewards, and tax benefits of up to \$325 per month for participating commuters and employers.

Elizabeth Marino emphasized the program's potential for reducing congestion, lowering commuting costs, and benefiting local businesses. She noted its relevance for Bay County's military, hospitality, and medical sectors. Members received flyers and were encouraged to download the app, promote it through their municipalities, and explore employer participation.

#### **PLANNING INFORMATION ITEMS** (no presentation necessary):

- 1. TCC and CAC May 2025 Meeting Minutes
- 2. Amendment to the FY 2025-2029 TIP Letters
- 3. 2025 Bay County TPO Meeting Schedule

#### TRANSIT UPDATE

**LEGAL UPDATE** – Burke, Blue, Hutchison, Walters & Smith, P.A.

#### **OTHER BUSINESS - None**

Tiffany Bates reminded members about the Bicycle and Pedestrian Master Plan Update survey, which closes on Sunday, August 31. Over 500 responses have been received, and members were encouraged to continue sharing the survey link.

BAY COUNTY CAC Meeting Minutes August 27, 2025 (Page 6 of 6)

The next Bay TPO meeting will be held on November 05, 2025, at 3:30 p.m. The TCC will meet at 11:00 a.m. and the CAC at 1:30 p.m. All meetings will take place at the Bay County Transit Office, 1010 Cone Ave Panama City, FL 32401.

#### **ADJOURNMENT**

Being no further business, the meeting was adjourned.

# 2025 EMERALD COAST REGIONAL COUNCIL



PERFORMANCE MEASURES	Escambia Sa		Santa	Santa Rosa Okaloosa		oosa	Walton		Bay		Washington		Holmes		ECRC	
PERFORMANCE MEASURES	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024
Total fatalities	64	60	22	27	29	19	21	26	25	33	4	9	7	6	172	180
Fatality rate	1.66	1.51	0.89	1.14	1.20	0.78	1.30	1.52	1.17	1.49	0.58	1.26	1.47	1.21	1.26	1.29
Total serious injuries	277	231	108	103	232	124	106	63	153	159	29	30	24	38	929	748
Serious injury rate	7.18	5.81	4.37	4.33	9.57	5.10	6.55	3.68	7.18	7.20	4.21	4.19	5.05	7.65	6.79	5.37
Number of pedestrian fatalities and serious injuries on all roads	40	32	11	11	12	11	9	5	22	21	1	1	0	2	96	83
Number of bicyclist fatalities and serious injuries on all roads	20	13	7	4	13	8	4	4	6	22	0	0	1	0	51	51
Number of safety projects constructed on HIN	-	5	-	0	-	3	-	3	-	0	-	0	-	0	-	11
Number of implemented safety improvements in prior calendar year	-	7	-	3	-	7	-	3	-	2	-	0	-	0	-	22

# SAFETY IMPROVEMENTS IMPLEMENTED ON THE HIGH INJURY NETWORK (HIN)

#### **ESCAMBIA COUNTY**

Pedestrian and Traffic Safety Upgrade Projects
 Jackson Street from Fairfield Drive to 65th Avenue
 Massachusetts Avenue from Mobile Highway to W Street
 Longleaf Drive from Pine Forrest to Rolling Hills Road

#### **PENSACOLA**

- North Palafox Road Diet
   From Cervantes Street to City Limits near West Yonge Street
- Texar Drive (between Menendez Drive and 16th Avenue) Installation of Two Speed Tables

#### **DESTIN**

Calhoun Avenue, Airport Road (CR-20F) and Scenic Highway 98
 Sidewalk/pathway Repairs, Crosswalk Signage, and ADA Detectable
 Warning Surfaces

#### **WALTON COUNTY**

- Rock Hill Road Phase 1 (US 331 to High Lonesome Road)
   Reclamation, widening, paving and installing a northbound turn lane at the intersection of US 331 & Rock Hill Road
- SR 30 (US 98) (from West Shore Drive to Bay County Line)
   Safety lighting project to install standard roadway lighting along
   US 98 in Walton County.

#### **FREEPORT**

• SR 20 (from City Hall to US 331)
Solar bollard lighting on the north side for the existing sidewalk.

## OTHER SAFETY PROJECTS **NOT**ON HIGH INJURY NETWORK (HIN)

#### **ESCAMBIA COUNTY**

 Pedestrian and Traffic Safety Upgrade Projects Chemstrand Road from Johnson Avenue to Nine Mile Road

#### SANTA ROSA

 Construction of dedicated east bound turn lane at the northern terminus of Anderson Ln onto Willard NorcisTexar Drive (between Menendez Drive and 16th Avenue)

#### **DESTIN**

 Commons Drive - Sidewalk/pathway repairs, crosswalk signage, and ADA detectable warning surfaces

#### **CRESTVIEW**

- · Commerce Drive (from Hwy 85 to Library) Re-striping
- · S Pearl Street (E Cane Avenue to Aplin Road)Striping
- Main Street (Hwy 90 to railroad tracks) Sidewalks and intersection improvements, including adding ADA features and parking

#### **BAY COUNTY**

- Richard Jackson Boulevard Roundabout/ Intersection improvements
- CR 389 East Avenue (from SR 390 to SR 77/Ohio Avenue) - Paved shoulders safety improvement.







P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 418 E Gregory Street-Ste 100 • 32502 P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

October 17, 2025

Mr. Mark Brock, Transportation Planning Manager FDOT District 3 Planning P. O. Box 607 Chipley FL 32428-0607

Dear Mr. Brock:

RE: Modification to the FY 2026-2030 Transportation Improvement Program (TIP)

The FY 26-30 TIP has been modified to reflect the change in limits and mileage for the following project based upon a review by FDOT.

Project ID 4546401 SR 30 (US 98B) from SR 75 (US 231) Harrison Avenue to North of Dupont Bridge Resurfacing.

The modified TIP page is attached. If you have any questions, please contact Mr. Gary Kramer at 1-800-226-8914, ext 219, or <a href="mailto:gary.kramer@ecrc.org">gary.kramer@ecrc.org</a>.

With Sincere Appreciation.

Kandase Lee

Chief Executive Officer

#### Attachment:

1. Modified FY 2026-2030 TIP Page

#### Copies to:

Bryant Paulk – Milton Operations Center Kaylor Collins, FDOT District 3 Aleah Smith, FDOT District 3

#### 4546401 - SR 30 (US 98B) SIS



From: SR 75 (US 231) HARRISON AVE

To: N. OF DUPONT BRIDGE

**Section:** 9 - Resurfacing

Work Summary: RESURFACING Length: 6.959 MI

Lead Agency: FDOT LRTP #: Final Report p. 7-43

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	DIH	0	0	147,117	0	0	147,117
CST	DS	0	0	1,471,166	0	0	1,471,166
CST	SA	0	0	5,966,900	0	0	5,966,900
CST	SL	0	0	2,653,809	0	0	2,653,809
CST	ACNR	0	0	2,237,979	0	0	2,237,979
PE	DIH	212,808	0	0	0	0	212,808
PE	DS	2,128,081	0	0	0	0	2,128,081
Total	<b>100000</b>	2,340,889	0	12,476,971	0	0	14,817,860

Prior Cost <2026: 0
Future Cost >2031: 0

Total Project Cost: 14,817,860

Project Description: SR 30 (US 98B) Resurfacing from SR 75 (US 231) Harrison Avenue to North of DuPont Bridge.

# TRANSIT PRESENTATION ITEMS

# **ENCLOSURE J**

## ENCLOSURE J ALL COMMITTEES

**SUBJECT:** Transit Development Plan (TDP) 2025 Annual Update

**ORIGIN OF SUBJECT:** Bay County Board of County Commissioners' Transit Division on Behalf of TPO

**LOCAL GOVERNMENT ACTION NEEDED: None** 

**BACKGROUND:** A Transit Development Plan (TDP) is a 10-year strategic plan required by the Florida Department of Transportation (FDOT) for all transit agencies that receive state transit funding. Beyond compliance, the TDP serves as a vital planning tool, guiding transit agencies in identifying and addressing short-term public transportation needs within their service areas.

In accordance with Florida Administrative Code 14-73.001, transit agencies must complete:

- an annual update of their TDP, and
- a major update every five years.

Bayway completed its last major TDP update in 2021, with the next major update scheduled for 2027.

As part of this regulatory process, Bayway has prepared the 2025 Annual Update, which outlines the agency's key accomplishments over the past year. These achievements reflect Bayway's ongoing commitment to delivering effective, responsive, and inclusive public transportation that meets the evolving needs of our community.

The 2025 Annual Update will be submitted to FDOT to:

- document activities and progress made since the previous update,
- demonstrate ongoing coordination with the Transportation Planning Organization (TPO), and
- maintain eligibility for annual state block grant funding.

The 2025 TDP Annual Update can be viewed at the following link under Plans And Documents:

http://www.ecrc.org/BayTPO

**RECOMMENDED ACTION:** This item is for informational purposes only and does not require any official action by the board. Contact Lamar Hobbs, Bay County Board of County Commissioners, at 850-248-8161 or <a href="mailto:lhobbs@baycountyfl.gov">lhobbs@baycountyfl.gov</a>, if additional information is needed.

# **ENCLOSURE K**

## ENCLOSURE K TPO ONLY

**SUBJECT**: FY2025 Transit Productivity and Performance Measures Report

**ORIGIN OF SUBJECT**: Bay County Board of County Commissioners' Transit Division

**LOCAL GOVERNMENT ACTION NEEDED: None** 

**BACKGROUND**: On July 1, 2024, Section 341.071, F.S., was amended to include the requirement of transit productivity and performance measures; reports, by adding subsection (4)(a). This new provision requires public transit providers to disclose certain information and documentation relating to its budgeted and general administrative costs. As a recipient of state funds Bayway is required to submit to the Florida Department of Transportation (FDOT) a report certifying to the transit productivity and performance measures on an annual basis.

#### Attached is the Following:

• Transit Productivity and Performance Measures Report

**RECOMMENDED ACTION: This item is for inform only.** Contact Lamar Hobbs, Bay County Board of County Commissioners, at 850-248-8161 or <a href="mailto:lhobbs@baycountyfl.gov">lhobbs@baycountyfl.gov</a>, if additional information is needed.



### STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION CERTIFICATION OF COMPLIANCE

For

PUBLIC-SECTOR BUS TRANSIT SYSTEMS (Certifying compliance with F.S. 341.071)

To

Florida Department of Transportation

This Certifies year 2025.

Date: November 3, 2025

**Transit System:** Bayway

#### Address: 1010 Cone Avenue Panama City, Florida 32401

In accordance with Florida Statue 341.071, the Bus Transit System named above, hereby certifies to the following:

- Administrative cost being above/below state average.
   Bayway certifies that our ratio of administrative cost to operating cost for FY2024 is 16.21% and is below the state Tier 2 average of 20.72% plus 20%, which is 24.86%.
- 2. Executive management-level employees' total compensation package.

  The Bay County Board of County Commissioners is responsible for the operations of Bayway and has one executive level employee assigned the responsibility of managing the Transit Division.
  - Transit Program Administrator, Total Annual Compensation \$142,642.87
- 3. Ridership performance and metrics based on the most recent closed-out NTD data.

Fixed Route	2024	Demand Response	2024
Passenger Trips	401,229	Passenger Trips	69,468
Revenue Miles	491,084	Revenue Miles	480,934
Total Operating Expense	\$4,509,366	Total Operating Expense	\$1,954,807
Vehicles Operating in Maximum Service	10	Vehicles Operating in Maximum Service	25
Operating Revenue	\$476,052	Operating Revenue	\$73,900
Revenue Miles between Vehicle System Failures	163,695	Revenue Miles between Vehicle System Failures	96,187
Base Fare	\$1.50	Base Fare	N/A
Days/Hours Service Avaliable	Mon-Sun	Days/Hours Service Avaliable	Mon-Sat
	6AM – 8 PM		6 AM – 6 PM
Operating Expense per Passenger Trip	\$11.24	Operating Expense per Passenger Trip	\$28.14

4.	Gifts, as defined in s. 112.312, accepted in exchange for contracts.
	None

Signature:						

Lamar Hobbs

Name:

Title: <u>Transit Program Administrator</u>

## TRANSIT UPDATE

# **LEGAL UPDATE**

## **ADJOURNMENT**